



CITY OF WAUKESHA

Administration

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Common Council Item Number: ID#19-0440	Date: 3/25/2019
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Mary Berg, Recreation Services Manager	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Approval and authorization of contracts between City of Waukesha Parks, Recreation & Forestry Department and various specialized service providers.	

Details:
 Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with various Independent Contractual Services to provide recreation programs for the Waukesha community. Fees and charges are negotiated using the Fees and Charges guidelines approved by the Park and Recreation Board. Recreation Service contracts make language and expectations consistent while following the established fees and charges policy.

Options & Alternatives:
 Staffs' recommendation is to continue to work cooperatively with the 11 providers to meet the Recreation needs of the Waukesha Community.

Financial Remarks:
 WPRF receives 25% of the all the resident fees with the exception of The National Basketball Academy (Bucks) in which WPRF receives 20% of all the resident fees as they register participants. Yearly Projected Revenue: 5310.45810.59700 Tae Kwon Do, Dave Galewski \$18,000; 5310.45810.57000 Yoga, Marie Coakley \$9,000; 5310.45810.51000 Music Makers \$5,200; 5310.45810.52500 The National Basketball Academy \$500; 5310.45810.52500 Hoopers Hands Basketball LLC \$7,000; 5310.45810.52500 Challenger Sports Corp. \$4,800; 5310.45810.51500 Curtis Andrews \$875; 5310.45810 Kidsports, Jeff Burg \$7,200; 5310.45810.1500 Hooked Up Fishing \$750; 5310.45810.1500 Cricket Malkan Solutions \$3000; 5325.45810 Aqua Zumba, Christina Hampe \$900

Executive Action:
 Recommend approval of the contract between City of Waukesha and the 11 service providers and authorize the Mayor to enter into these contracts.



