

City of Waukesha

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Committee: Board of Public Works	Date : 11/9/2023
Common Council Item Number: ID 23-8107#	Date: 11/21/2023
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and Act on the Proposed 2024 Sewer Connection Charge Schedule

Details:

The sewer connection charge is a fee for new connections to the sanitary sewer system. Details and background regarding the charge are presented in the attached memo and presentation.

Attachments:

- 1. 2024 Connection Charge Presentation
- 2. Memo Annual Connection Charge Review
- 3. 2024 Sewer Connection Charge Schedule
- 4. Connection Charge Resolution 2024

Options & Alternatives:

Click here to enter text.

Financial Remarks:

The recommended connection charge reflects an increase of 8.78 percent, and is consistent with the Construction Cost Index increase between September, 2022 and September, 2023.

Executive Recommendation:

Approve the proposed Sewer Connection Charge Schedule with an effective date of January 1, 2024.