



Parks, Recreation & Forestry Dept.

1900 Aviation Drive
Waukesha, Wisconsin 53188

Ron Grall, Director

rgrall@waukesha-wi.gov

1-262-524-3737

To: Parks, Recreation & Forestry Board (PRFB)

From: Melissa Lipska, Parks & Forestry Operations Manager

Date: March 17, 2025

Re: PRFB Agenda Item – Approve the Purchase of a 2025 Toro Wide Area 11’ Mower

This request is for the final approval to purchase a new 2025 Toro Wide Area 11’ Mower for \$99,239.80. This would replace the oldest mower in the fleet, which is a 2011. The replacement machine is a Toro Groundsmaster 4000-D. This was approved in the 2025 Fleet CIP Budget with an amount of \$135,000. This machine was bid out through Sourcewell purchasing, which has been approved by the Common Council and accepted by the Finance Department as an alternative way to bid on equipment. Attached you will find supporting documentation.

Thank you,

Melissa Lipska

Melissa Lipska
Parks and Forestry Operations Manager

Reinders

Quote

Account: 116636

City of Waukesha Parks

1900 Aviation Drive

Waukesha WI 53188

Attn: Melissa Lipska

Prepared By:

Ryan Maier

Territory Manager

13400 Watertown Plank Rd.

Elm Grove, WI 53122-2227

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rmaier@reinders.com

<u>Quote ID</u>	Quote Valid Until
Q179016 GM4000	4/6/25
<u>Quote Date</u>	Contract
3/7/25	Quote

Sourcewell #031121-TTC / Omnia #2017025

QTY	CODE	DESCRIPTION	TOTAL
1	30609	Groundsmaster 4000-D (T4)	MSRP: \$122,337.03
1	108-1450	Atomic Blade Service Pack (7 Blades, 21.75 Inch)	Contract Discount: <u>\$26,914.15</u>
1	30671	Universal Sunshade, Red	Subtotal: \$95,422.88
1	31522	4WD Flow Divider Kit	Setup/Delivery : <u>\$3,816.92</u>
1	31511	Horn Kit	Trade Total: \$0.00
1	31693	North American Road Light Kit (MY21 & Newer)	Total Contract Price: \$99,239.80
1	44967	MVP Kit	
3	108-8076	Deck Belts For Groundsmaster 4000	
8	93-9938	Caster wheels	
1	136-4390	Front Tire Assembly	
1	120-8910	Rear Tire Only	
1	120-8909	Rear Rim Only	
1	5108	Valve Stem	
1	361-10	Paint	
1	92-7760	Slow Moving Sign	
2	125-7454	Windshied Wiper	
4	106-2045	Decal- Groundsmaster Logo	
4	139-6028	Decal- Toro Logo	
4	106-6754	Decal- Danger	
6	100-5622	Decal- HOC	
2	100-5624	Decal- HOC,RH	
14	100-6578	Decal-Danger	
2	104-3578	Decal- HOC, LH	
6	120-6604	Decal- Danger	
6	93-7818	Decal- Torque Blade Bolt	
2	100-5693	Decal- Rear HOC, LH	
2	104-3579	Decal- HOC	
2	100-5623	Decal- HOC	
2	100-5694	Decal- Rear, HOC, RH	



CITY OF WAUKESHA, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2025 - 2029

Department: Park, Recreation & Forestry
 Dept. Head: Ron Grall
 Project Contact: Melissa Lipska

	Fleet # 103
Description of Vehicle or Machinery:	Toro Medium Winged Mower (11 feet)
Addition or Replacement:	Replacement
Initial Cost	\$ 135,000
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 1,500
Maintenance Cost Over 5 years	\$ 7,500
TOTAL INVESTMENT	\$ 142,500
Est. Salvage Value of Former Capital Asset	\$ 5,000
EST. INITIAL INVESTMENT	\$ 130,000

Justification for Fleet Expenditure

Our medium-sized mowers are 4 wheel drive for cutting on hills, and have an 11-ft cutting swath. They mow all parks and other City (non-park) properties on a daily basis, as well as baseball, softball, soccer and other athletic fields. Having a cab enables us to keep mowing while it is raining. Increased rentals and tournaments result in increased revenue.

Fund-Org.-Object-Project	Funding Sources	FY '25	FY '26	FY '27	FY '28	FY '29	Total
0400-5529-49110	10-yr GO Debt	\$ 131,000	\$ -	\$ -	\$ -	\$ -	\$ 131,000
0400-5529-48330	Salvage Value	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Total		\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000

Fund-Org.-Object-Project	Expenditures	FY '25	FY '26	FY '27	FY '28	FY '29	Total
0400-5529-68140-25F11	#103 - Mower	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Total		\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000

How will this improve our service level and efficiency?

This is one of three medium sized mowers we use to maintain over 50 park sites and other City properties. It is a 2011, the oldest medium sized mower, and experiences frequent breakdowns due to its age and parts being difficult to obtain as they are discontinued. Increased rentals, leagues, tournaments and special events have seen higher levels of maintenance and more frequent mowing across the City.