

RESOLUTION

BE IT RESOLVED that the Board of Public Works be and it hereby is authorized and directed to prepare plans and specifications and to advertise for bids for the construction of: 2025 CIP Projects approved by the Council (2025 Department of Public Works Program) per the following schedule:

Start of Construction	NAME OF PROJECT	Construction Budget
March	Fire Station #1 Boiler Replacement	\$55,000
March	Cemetery Admin Building HVAC Replacement	\$75,000
March	Silvernail Road Utility and Street Improvements	\$3,660,000
March	W. Sunset Dr. and S. Prairie Ave. Traffic Signal Improvements	\$575,000
August	Rotary Building Door and Window Replacement	\$225,000
April	Les Paul Performance Center Improvements	\$100,000
June	Badger Drive (Transit) HVAC Improvements	\$150,000
April	Cemetery Autumn Garden Fountain Improvements	\$40,000
April	Concrete Sidewalk Repairs	\$300,000
April	Bethesda Court and Park Avenue Utility and Street Improvements	\$750,000
April	W. Sunset Dr. and Oakdale Dr. Traffic Signal Improvements	\$610,000
May	Concrete Pavement Patching and Concrete Sawing - City Wide	\$500,000
August	Formal Gardens Pathway, Irrigation and Drainage System Improvements	\$150,000
May	Library HVAC Replacement	\$350,000
May	2025 Asphalt Street Resurfacing and Utility Improvements	\$2,630,000
May	2025 Sanitary Manhole Repair	\$350,000
May	2025 Storm Sewer Extension	\$100,000
May	Municipal Parking Lot #12 Resurfacing	\$100,000
May	Library Automated Book Handling Unit Improvements	\$52,000
June	Asphalt Street Utility Repairs - City Wide	\$200,000
July	Minaka Park Resilient Surface Installation	\$235,000
June	Area 7 Flood Mitigation Project B	\$3,750,000
June	2025 Sanitary Sewer Lining	\$1,000,000
June	Badger Drive (Transit) Bus Wash Replacement	\$260,000
June	Deer Trails and Fox Lake Village Pump Station Improvements	\$1,000,000
June	Stormwater Pond Rehabilitation	\$200,000

June	Friedman Alley Improvements Phase 1	\$52,620
June	Surface Lot Camera System Installation	\$50,000
June	Street Light Cabinet Upgrades	\$50,000
June	Alley 92 Reconstruction (Lander, Comanche, Madison, University)	\$310,000
June	West Avenue Landfill Equipment and Piping Upgrades	\$100,000
July	Municipal Garage Repair and Rehabilitation Phase 1	\$1,000,000
July	W. Sunset Drive Bridge Sealing and Rehabilitation	\$250,000
September	2025 Pavement Crackfilling	\$250,000
August	Horeb Springs Aquatic Center Improvements	\$233,000
August	Horeb Springs Retaining Wall Improvements	\$25,000
September	South Street Parking Ramp Structural Repairs	\$150,000
November	Fire Station #2 and 3 Generator and 3-Way Transfer Switch	\$120,000
December	Clean Water Plant Chemicals	\$400,000
January	2025 Traffic Signal Equipment Purchase	\$400,000
January	2025 Street Light Purchase for PWD & PRF	\$60,000
February	2025 Sewer Castings	\$150,000
March	EVP Upgrade and Replacement	\$25,000
March	Incinerator Building Roof Repair	\$25,000
May	Traffic Signal Preventative Maintenance	\$20,000
May	Fire Station #3 Sprinkler Upgrades	\$17,000
July	Citywide Centerline Marking	\$25,000

PASSED and APPROVED THIS _____ DAY OF _____, 2024

Mayor

City Clerk