



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.ci.waukesha.wi.us

Common Council Item Number: 21-1934-1939	Date: 3/15/2021
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Mary Berg, Recreation Services Manager	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget Souffrant, Finance Director BS	City Attorney's Office Review: Brian Running, City Attorney
Subject: Approval and authorization of contracts between City of Waukesha Parks, Recreation & Forestry Department and various specialized service providers.	

Details:
 Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with various Independent Contractual Services to provide recreation programs for the Waukesha community. Fees and charges are negotiated using the Fees and Charges guidelines approved by the Park and Recreation Board. Recreation Service contracts make language and expectations consistent while following the established fees and charges policy.

Options & Alternatives:
 Staffs' recommendation is to continue to work cooperatively with the 6 providers to meet the Recreation needs of the Waukesha Community.

Financial Remarks:
 WPRF receives 25% of the all the resident fees except for Keller Dance Studio (not held in at a City Site) in which WPRF receives 20% of all the resident fees.
 Yearly Projected Revenue:
 5310.52190.51500 Tae Kwon Do, Dave Galewski \$18,000;
 5310.52190.51500 Tree Climbing, Curtis Andrews \$1,400;
 5310.52190.57800 Dance, Sandy Keller \$10,000;
 5310.52190.6000 Adult Enrichment, Julie Toman \$540;
 5310.45810.58000 Pickleball, Zane Navratil Pickleball, LLC \$1,400;
 5325.45810 Aqua Zumba, Christina Hampe \$1,000

Executive Action:
 Recommend approval of the contract between City of Waukesha and the 6 service providers and authorize the Mayor to enter into these contracts.

