



City of Waukesha
 201 Delafield St. Waukesha, WI 53188
 Tel: 262.542.3700
 waukesha-wi.gov

Committee: Finance	Date: 4/26/2022
Common Council Item Number: ID#22-4049	Date: Click here to enter a date.
Submitted By: Doug Koehler	City Administrator Approval: Kevin Lahner
Finance Department Review: Denise Vandebush	City Attorney's Office Review: Brian Running
Subject: Impact Fee Updates	

Details:
 The City has been working with Ehlers to update our Impact Fees. A public facilities needs assessment has been completed, and now the Impact Fee Study update is ready to be presented along with the proposed new impact fee schedule, see below:

City of Waukesha Impact Fee Study Update
Table 20 - Comparison of Existing and Proposed Impact Fees per Single-Family Home

Impact Fee	Current Impact Fee	Proposed Impact Fee	Difference
Parks	\$1,774.00	\$3,300.59	\$1,526.59
Library	\$308.00	\$109.49	(\$198.51)
Law Enforcement	\$68.00	\$484.13	\$416.13
Sewer	\$1,609.00	\$1,593.11	(\$15.89)
Total	\$3,759.00	\$5,487.31	\$1,728.31

We are requesting the Finance Committee recommend approval of the Study and the amendments Section 4.10 of the Waukesha Municipal Code. onto the Ordinance & License Committee and eventually the Council for official action.

Options & Alternatives:

Financial Remarks:

Impact Fees are accounted for in the following Special Revenue Funds:

Fund 0230 Public Works Impact Fees

Fund 0240 Park Development Impact Fees

Fund 0241 Library Impact Fees

Fund 0240 Police Impact Fees

Executive Recommendation:

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