



City of Waukesha
201 Delafield St. Waukesha, WI 53188
Tel: 262.542.3700
waukesha-wi.gov

Committee: Board of Public Works	Date: 1/5/2023
Common Council Item Number: ID #23-5498	Date: 1/17/2023
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Joseph P. Ciarro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on Change Order No. 3 with C.D. Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for Clean Water Plant.	

Details:
The overall contract price with C.D. Smith was for \$17,129,076, with \$8,218,710.93 for the pump station, and \$8,910,365.07 for the plant and phosphorus upgrades. Change Order No. 1 revised the overall contract price to \$17,424,113.20 with an increase in the plant and phosphorus cost (\$9,205,402.27) and no change to the pump station cost (\$8,218,710.93). As in Change Order No. 2, there are three components to Change Order No. 3: a reduction of contingency for the pump station, a reduction in contingency for the phosphorus, and a time extension.

Attachments:
1. Change Order No. 3 cover letter
2. CWP Construction Change Order No. 3

Options & Alternatives:
Approve as submitted, we are processing the change order in the manner specified by the WI DNR.

Financial Remarks:
The change order reduces the built-in contingency for the pump station by \$23,741.26 it also reduces the amount of built-in contingency for phosphorus by \$16,575.61, both of which do not result in a change of the overall contract price. The time extension does not increase contract value for C.D. Smith.

Executive Recommendation:
Recommend approval of Change Order No. 3 with C.D. Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for Clean Water Plant.