



**City of Waukesha**  
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<b>Committee:</b> Board of Public Works	<b>Date:</b> 7/21/2022
<b>Common Council Item Number:</b> ID #22-4481	<b>Date:</b> 8/2/2022
<b>Submitted By:</b> Alex Damien, Interim Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Denise Vandebush-Kohlmann, Interim Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Review and act on Contract Change Order No. 2 with CD Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for Clean Water Plant project.	

**Details:**  
 The overall contract price with CD Smith was for \$17,129,076, with \$8,218,710.93 for the pump station, and \$8,910,365.07 for the plant and phosphorus upgrades. Change Order No. 1 revised the overall contract price to \$17,424,113.20 with an increase in the plant and phosphorus cost (\$9,205,402.27) and no change to the pump station cost (\$8,218,710.93) There are three components to Change Order No. 2: a reduction of contingency for the pump station, a reduction in contingency for the phosphorus, and a time extension.

Attachments:

1. Change Order No. 2 Cover Letter
2. CWP Construction Change Order No. 2

**Options & Alternatives:**  
 Approve as submitted, we are processing the change order in the manner specified by the WI DNR.

**Financial Remarks:**  
 The change order reduces the built-in contingency for the pump station by \$14,791.27 it also reduces the amount of built-in contingency for phosphorus by \$2,705.80, both of which do not result in a change of the overall contract price. The time extension does not increase contract value for CD Smith.

**Executive Recommendation:**  
 Recommend approval of Change Order No. 2 with CD Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for Clean Water Plant.