

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>October</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
1	Water Service Replacements by WWU	4	33	49	67.3%
2	Main breaks repaired	3	22	25	88.0%
3	Hydrants repaired	19	309	140	220.7%
4	Hydrants replaced	2	12	20	60.0%
5	Valves repaired	3	13	40	32.5%
6	Valves replaced	6	22	40	55.0%
7	New meters installed	13	100	100	100.0%
8	Water Samples Tested	743	7,258	9,000	80.6%

<u>Pumpage Summary</u>		<u>October</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
9	Monthly	167,304	1,729,464	174,000	96.2%
10	YTD	167,304	1,729,464	1,785,000	96.9%
11	Annual	167,304	1,729,464	2,098,000	82.4%

<u>Technical Services</u>		<u>October</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
12	Water lateral applications approved	2	64	100	64.0%
13	Feet of new water main installed by Contractors for private development	0	184	14,000	1.3%
14	Feet of replacement water main by Contractors	448	15,538	15,760	98.6%

<u>Administrative Services</u>		<u>October</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
15	Toilet Rebates	14	165	300	55.0%
16	Showerhead Rebates	0	2	20	10.0%
17	Rain Barrel Rebates	1	7	12	58.3%