



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 7/21/2016
Common Council Item Number: ID #16-1171	Date: 8/2/2016
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Review and act on Contract Change Order #1 with State Contractors, Inc. for Summit Ave/Delafield St – Phase 2 Utility and Street Improvements.	

Details:
This Contract Change Order explains additional work to be completed by State Contractors, Inc. The additional work in this change order will be paid for with additional quantity on contract bid prices.

1. The section of Delafield Street between Bidwell Avenue and Prospect Avenue is in need of complete reconstruction. The project limits currently extend to Bidwell Avenue. Using unit bid prices in the contract, the addition of \$325,538.46 will reconstruct another 295 feet of Delafield Street from the existing limits at Bidwell Avenue to north of Prospect Avenue. The additional quantities are to be paid at contract unit bid prices and are explained in Attachment A.
2. A safety improvement project that is 90% federally funded is scheduled for the spring of 2017 for the intersection of Northview Road and N. Grandview Boulevard. The amount of pavement repair/replacement on this project is limited by federal and state rules. In order to ensure the effectiveness and longevity of this project, additional existing concrete pavement removal and replacement is required. Using unit bid prices in the contract, the addition of \$149,350.00 will replace 18,000 sq. ft. of concrete pavement within the intersection limits. The additional quantities are to be paid at contract unit bid prices and are explained in Attachment B.

Due to the favorable bids received for the Summit Avenue / Delafield Street project, the City of Waukesha Department of Public Works recommends completing this additional work.

Options & Alternatives:
The work could be done in the future, but with State Contractors, Inc. working near the project limits of the additional work and already mobilized the work can be completed at a lower cost.

Financial Remarks:
Contract Change Order #1 - Total Expense: \$474,888.46
Extend project limits on Delafield Street 295 feet
Acc# 0410.2004.68290 for Road – \$157,856.96
Acc# 0410.7399.68290.71480 for Sewer – \$104,163.50
Acc# 0410.7399.68290.71430 for Water – \$63,518.00



Northview Road and N. Grandview Boulevard Pavement Replacement
Acc# 0410.2007.68290 for Road – \$149,350.00

Note:

Transfer \$149,350 excess funds from Acc# 0410.2010.68290 to Acc#0410.2007.68290

Executive Recommendation:

Recommend approval of Contract Change Order #1 with State Contractors, Inc. in the amount of \$474,888.46 for Summit Ave/Delafield St – Phase 2 Utility and Street Improvements.