



CITY OF WAUKESHA

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Committee: Cemetery Commission	Date: 4/9/2021
Common Council Item Number: ID#21-2062	Date: 4/12/2021
Submitted By: Lee Kelley, Cemetery Director	City Administrator Approval: KL
Finance Department Review: BS	City Attorney's Office Review: BR
Subject: Review and act on Cemetery Directors request to proceed with building repairs.	

Details:
As of my (Lee Kelley) hire date as Cemetery Director on 2/1/21 it was observed after a thorough inspection that the Prairie Home Cemetery Administration/Chapel building needed several repairs due to age and part of the overall infestation.

- Multiple holes in the walls and attic
- Peeling wallpaper
- Relocated Insulation due to rodents
- Stained Carpet covered in mice urine
- Water damage on the ceiling from failing roof
- Water in the basement

General Contractors have provided the following quotes to address the issues.

- Roof Repair/Patch/Nations Roof (Hourly Contractor) \$12,500.00
- Attic Insulation/Ford Construction (Hourly Con.) \$5,557.00
- Glass Block Basement Window/Ford Construction \$1,407.00
- Paint/wallpaper removal/Brian Gorman Painting (Hourly Contractor) \$4,975.00
- Remove/Replace Carpet/Adair Commercial Flooring (Using State Contract) \$9,165.00

Total needed before re-open \$33,504.00

Options & Alternatives:
Not approving the following recommendations is not a viable option due to unsuitable working conditions for the City Staff and Public.

Financial Remarks:



Review and act on the capital repair objects as presented and amend the 2021 CIP budget line item 7800.68220 Buildings Capital Account for use of \$28,476.40 of capital carryover funds and to amend the 2021 Budget line item 7800.49990 Appropriated Fund balance for \$4,627.60.

Executive Recommendation:

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