



Fees & Charges Schedule

2024 Fall Season

- Total Classes/Programs Offered 430
- Youth Classes 247
(191 traditional classes – 56 before/after school programs, day off opportunities, family engagement, family kickball tournament, parent education)
- Adult Classes 86
- Older Adult Classes 60
- Family Offerings 37

**FEES & CHARGES SCHEDULE
FALL 2024**

Program	Current Resident		Proposed Resident	Proposed Non-Res.	Proposed Rate per Class	% Change	Last Program Season			Notes	
	2022	2023	Fee	Fee	Fee		Revenue	Expenses	Balance		
Youth Sports											
Learn to Skate	23	10	\$84	\$84	\$104	\$16.80	0%	\$740	\$600	\$140	
Golf Lessons for Youth	9	13	\$70	\$70	\$90	\$17.50	0%	\$1,010			Info below in Golf Total
Spring into Soccer	12	33	\$65	\$65	\$85	\$13.00	0%	\$2,295			
Backyard Ninja Class	35	31	\$65	\$65	\$85	\$13.00	0%	\$2,195			
Total Spring into Soccer and Backyard Ninja								\$4,490	\$3,199	\$1,291	
Skyhawks Classes	NA	16	\$65	\$72	\$92	\$18.00	10%	\$1,120	\$800	\$320	
Bucks Clinic	NA	29	\$50	\$50	\$50	\$50.00	0%	\$250		\$250	
PeppNation Sports	NA	NA	\$130	\$130	\$150	\$16.25	0%				New
Fast Pitch Softball Skills	NA	NA	\$33	\$33	\$53	\$8.25	0%				New
Basketball											
Basketball 101	24	10	\$68	\$75	\$95	\$18.75	12%	\$670			
The Physics of Basketball	0	15	\$65	\$65	\$85	\$16.25	0%	\$1,015			Not offered this fall
Basketball 201	0	0	\$68	\$75	\$95	\$18.75	12%	\$0			
Art of Dribbling I	0	5	\$65	\$65	\$85	\$16.25	0%	\$385			Not offered this fall
Pass-Shoot-Score	44	36	\$68	\$75	\$95	\$18.75	12%	\$2,540			
Little Hooper Fitness 101	NA	NA	\$75	\$75	\$95	\$18.75	0%				New
Total								\$4,610	\$4,075	\$535	
Adult Sports											
Men's Basketball League	14	18	\$500	\$500	\$600	\$38.00	0%	\$10,800	\$8,734	\$2,066	
Golf Lessons for Sr. Adults	5	8	\$70	\$70	\$90	\$17.50	0%	\$600			
Golf Lessons for Adults	8	11	\$70	\$70	\$90	\$17.50	0%	\$790			
Golf Totals								\$2,400	\$840	\$1,560	

FEES & CHARGES SCHEDULE

Fall 2024

Program	Enrollee Numbers		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2022	2023					Revenue	Expenses	Balance		
Preschool Programs											
4K Fox Tale Preschool	18	19			na	na	na	\$57,000	\$48,197	\$8,803	SDW Partner/full school year
3K Fox Tale Preschool	43	34	\$ 515	\$ 540	\$560	\$20.00	5%	\$16,817	\$14,994	\$1,823	School Year Enrollment
Music Makers	22	29	\$36/\$45	\$ 36	\$54	\$9.00	0%	\$1,295	\$900	\$395	
Tumbling Tykes	12	24	\$ 33	\$ 33	\$50	\$5.50	0%	\$826	\$511	\$315	
Tumbling Tots	46	53	\$ 33	\$ 33	\$50	\$5.50	0%	\$1,820	\$827	\$993	
Rolly Polly	24	35	\$ 33	\$ 33	\$50	\$5.50	0%	\$1,234	\$498	\$736	
Eberts Storybook Field Trip	22	20	\$ 44	\$ 44	\$64	\$44.00	0%	\$920	\$748	\$172	Parent/Child registration
Youth Programs											
Tumbling	25	14	\$ 33	\$ 33	\$50	\$5.50	0%	\$451	\$344	\$107	
Babysitting Training	15	19	\$ 70	\$ 70	\$90	\$70	0%	\$1,410	\$785	\$625	
Dancing with Hula Hoops	New	3	\$39-\$46	\$ 46	\$66	\$6.50	0%	\$117	\$80	\$37	
Cookie Decorating	New	19	\$ 26	\$ 26	\$39	\$26.00	0%	\$507	\$350	\$157	
Little Author's Workshop	New	New	New	\$ 30	\$45	\$30.00	New	New	New	New	
Home School Programs	80	78									
Art and PE (4-6)			\$ 70	\$ 70	\$90	\$6.36	0%				
Art and PE (7-9)			\$ 70	\$ 70	\$90	\$6.36	0%				
Art and PE (10-18 yrs)			\$ 95	\$ 95	\$115	\$8.63	0%				
PE only (4-6 years)			\$ 40	\$ 40	\$60	\$3.63	0%				
PE only (7-9 years)			\$ 40	\$ 40	\$60	\$3.63	0%				
PE only (10-18 years)			\$ 55	\$ 55	\$75	\$5.00	0%				
Art Only (9-18 years)			\$ 55	\$ 55	\$75	\$5.00	0%				
							Total	\$6,870	\$2,212	\$4,658	Summary Home School
Fitness Adults											
Super Fit	10	12	\$51-\$129	\$66-\$135	\$86-\$155	\$3.00	0%	\$1,182	\$1,111	\$71	
ABC -Arms, Butts, Core	71	74	\$42-\$46	\$23-\$26	\$35-\$39	\$3.25	0%	\$3,452	\$914	\$2,538	
Zumba	20	26	\$ 39	\$28-\$39	\$42-\$59	\$5.50	0%	\$1,104	\$714	\$390	
Zumba Gold	25	14	\$ 39	\$ 39	\$59	\$5.50	0%	\$606	\$199	\$407	
Tai Chi - for Beginners	49	87	\$16-\$29	\$20-\$26	\$30-\$39	\$3.25	0%	\$2,349	\$899	\$1,450	
Tai Chi - Intermediate	33	26	\$13-\$26	\$ 20	\$30	\$3.25	0%	\$593	\$366	\$227	
Tai Chi - intermediate 2	18	19	\$13-\$26	\$ 20	\$30	\$3.25	0%	\$464	\$365	\$99	
QiGong - Moving Meditation	38	44	\$16-\$29	\$20-\$26	\$30-\$39	\$3.25	0%	\$1,059	\$602	\$457	

20/20/20 Strength Saturday	19	39	\$16-\$26	\$20-\$23	\$30-\$35	\$3.25	0%	\$1,149	\$348	\$801	
Fit Mix	48	62	\$16-\$55	\$23-\$52	\$35-\$72	\$3.25	0%	\$2,118	\$798	\$1,320	
Waukesha Walks	23	22	\$ 10	\$ 10	\$15	\$0.50	0%	\$240	\$0	\$240	Volunteer Ran
Boot Camp	21	23	\$ 20	\$ 20	\$30	\$3.25	0%	\$543	\$365	\$178	
Swing 1	6	15	\$66	\$77-\$88	\$97-\$108	\$11.00	0%	\$1,090	\$612	\$478	Couple Registration
Swing 2	New	New	New	\$77-\$88	\$97-\$108	\$11.00	New	New	New	new	
Latin Dancin	New	New	New	\$77-\$88	\$97-\$108	\$11.00	New	New	New	new	
Smooth Dancing	New	16	\$66	\$77-\$88	\$97-\$108	\$11.00	0%	\$1,136	\$547	\$589	
Core and More	New	New	New	\$ 26	\$ 39	\$3.25	new	new	new	new	
Yoga For Health and Fitness	New	38	\$ 62	\$53-\$62	\$73-\$82	\$8.83	0%	\$2,476	\$1,730	\$746	
Gentle Yoga for Beginners	New	47	\$ 62	\$53-\$62	\$73-\$82	\$8.83	0%	\$2,914	\$2,040	\$874	
Pickleball											
Social Play	180	257	\$7-\$12	\$10-\$17	\$15-\$26	\$1.50	0%	\$3,096	\$50	\$3,046	
Competitive Play	120	104	\$11-\$14	\$14-\$17	\$21-\$26	\$1.50	0%	\$1,487	\$50	\$1,437	
Open Play - All abilities	214	156	\$7-\$14	\$9-\$12	\$14-\$18	\$1.50	0%	\$1,652	\$50	\$1,602	
Advanced Play	32	51	\$ 18	\$ 16	\$ 24	\$2.00	0%	\$1,116	\$50	\$1,066	
Womens Play	New	New	new	\$ 8	\$ 12	\$1.00	new	new	new	new	
Drills and Skills Workshop	19	12	\$ 36	\$ 70	\$90	\$23.33	0%	\$468	\$182	\$286	
Pickleball for Beginners	15	24	\$ 40	\$ 40	\$60	\$13.33	0%	\$960	\$479	\$481	
Youth Pickleball Open Play	new	new	new	\$ 20	\$30	\$2.00	new	new	new	new	
Pickleball Totals								\$7,819	\$861	\$6,958	Pickleball Totals
PT Ball - All Abilities	29	32	\$ 15	\$ 21	\$32	\$1.90	40%	\$631	\$50	\$581	
PT Ball - Advanced	17	14	\$ 11	\$ 12	\$18	\$1.00	0%	\$226	\$50	\$176	
Adult Enrichment											
Allo Chocolat - Bark & Molds	12	15	\$ 37	\$ 37	\$56	\$37	0%	\$ 593	\$ 415	\$ 178	
Julie Tomoan - Artisan Bread	new	16	\$ 26	\$ 26	\$39	\$26	0%	592	\$ 415	\$ 177	
Pumpkin Carve and Sip	new	13	\$ 45	\$ 45	\$65	\$45	0%	455	318	\$ 137	
Knife Skills Charcuterie	38	19	\$ 45	\$ 45	\$65	\$35	0%	\$ 975	682	\$ 293	
Wood Carving	new	17	\$ 68	\$ 68	\$ 88	\$ 68	0%	\$1,176	\$820	\$356	
Grape Escape Painting	36	38	\$ 20	\$ 20	\$ 30	\$ 20	0%	\$800	\$570	\$230	
Cookie Decorating	new	36	\$ 52	\$ 52	\$ 72	\$ 52	0%	\$2,072	\$1,450	\$622	
Food Art	new	new	new	\$ 24	\$ 36	\$ 24	new	new	new	new	
Program	Enroll	Enrollee	Current	Proposed	Proposed	Propose	%	Last Program	Season	Notes	
	Numbr	Numbers	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance	
			Fee	Fee	Fee	Class					
	2022	2023									
Older Adult Enrichment											
American Mah Jongg Meet Ups	26	40	\$ 10	\$ 10	\$15	\$0.77	0%	\$495	\$115	\$380	New Cards
Bocce	7	8	\$ 9	\$ 10	\$15	\$1.00	0%	\$82	\$0	\$82	Volunteer Ran

Paiting Open Studio	16	10	\$ 15	\$ 15	\$22	\$1.25	0%	\$184	\$0	\$184	
American Mah Jongg Class	8	11	\$ 25	\$ 25	\$38	\$6.25	0%	\$366	\$200	\$166	
Dartball	7	13	\$ 10	\$ 10	\$15	\$1.00	0%	\$155	\$0	\$155	
Cornhole	new	new	new	\$ 10	\$15	\$1.00	new	new	new	new	
Cookie Decorating	new	24	new	\$ 26	\$39	\$26.00	0%	\$702	\$490	\$212	
Smartphone 101	new	17	new	\$ 6	\$ 9	\$6.00	\$0.00	Grant Funded			
iPad/iPhone Tips Tricks	new	19	new	\$ 6	\$9	\$6.00	0%	Grant Funded			Grant funded
The Camera in Your Phone	new	19	new	\$ 6	\$9	\$6.00	0%	Grant Funded			
Cutting the Cord	new	17	new	\$ 6	\$9	\$6.00	0%	Grant Funded			
You have pictures, now what?	New	new	new	\$ 6	\$9	\$6.00	new	new	new	new	
Older Adult Fitness											
Senior Strength	42	49	\$29-\$36	\$34-\$36	\$51-\$54	\$2.25	0%	\$1,512	\$154	\$1,358	
Senior Fit and Function	152	148	\$30-\$33	\$29-\$42	\$44-\$48	\$2.25	0%	\$4,919	\$1,490	\$3,429	
Basic Functional Fitness	35	40	\$24-\$26	\$26-\$54	\$39-\$74	\$2.00	0%	\$1,072	\$399	\$673	
Senior Stretch and Yoga	36	42	\$33-\$40	\$34-\$36	\$51-\$54	\$2.50	0%	\$1,656	\$768	\$888	
Zumba Gold	25	14	\$ 39	39	\$59	\$5.50	0%	\$606	\$219	\$387	
Gentle Yoga	64	43	\$ 18	18	\$27	\$2.50	0%	\$801	\$364	\$437	
Gentle Chair Only Yoga	65	54	\$ 18	27	\$27	2.5	0%	\$ 1,035	\$ 364	\$ 671	
Line Dancing	new	new	new	\$ 32	\$48	2.25	new	new	new	new	
Older Adult Groups											
Bingo	184	242									
Golden Agers/Open Cards	62	69									
Open Cards	10	12									
Helping Hands	18	19									
Musical Entertainment	76	66									
Open Bridge	28	24									
Brown Bag	91	117									
Senior Fun Bridge	16	12									
History Club	14	22									
Open Walking	142	129									
Holiday Treats	new	61									
Senior Trivia	new	24									
More Than Books Tour	new	15									
Welcome to Medicare	new	22									
Importance of laughter	new	new									
Cornhole	new	new									
Cookies with Friends	new	new									
Bunco											
		** No fees assessed for above activities, programs are supervised by Senior Activity Coordinator and/or volunteers and funded through Community Development Block Grant funding									

**FEES & CHARGES SCHEDULE
FALL 2024**

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	Fall 2022	Fall 2023						Revenue	Expenses	Balance	
55+ Classes											
Painting Open Studio	16	10	\$16	\$16	\$24	\$1.60	6%		\$0	\$0	
Trips/Events											
Waukesha Reads; "A Magical Experience" Harry Houdini Historical Center and Mexican Lunch	New	New	New	\$81	\$81	\$81	New	New	New	New	Fee includes deluxe motorcoach, museum admission, lunch, copy of Mexican Gothic and bus discussion
Miracle on 34th Street	New	New	New	\$126	\$126	\$126	New	New	New	New	Fee includes deluxe motorcoach, dinner and show
Community Health											
Stepping On	New	14	\$0	\$0	\$0	New	New	New	New	New	In Partnership with Waukesha County ADRC and Aurora Health
Trauma Sensitive Yoga	new	20	\$0	\$0	\$0	na	na	na	na	na	In partnerships with United for Waukesha Resiliency Center
Ballroom Basics for Balance	new	21	\$0	\$0	\$0	na	na	na	na	na	Funded by CHIP ARPA Grant
It's Our Fox River Day											
Learn To Kayak Workshop	20	27	\$0	\$12	\$18	\$12	\$0	\$360	\$288	\$72	
Holiday Challenge											
Instant Piano for Busy People	New	New	New	\$63	\$63	\$63	New	New	New	New	