



# Fees & Charges Schedule

#### 2024 Fall Season

)	Total Classes/Programs Offered	430
)	Youth Classes (191 traditional classes – 56 before/afterschool engagement, family kickball tournament, paren	
)	Adult Classes	86
)	Older Adult Classes	60
,	Family Offerings	37

# FEES & CHARGES SCHEDULE Fall 2024

Program	Enrollm	ents	Current	Proposed	Proposed	Proposed	%	Last Prograi	m Season		
	2022	2023	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes
	Season	Session	Fee	Fee	Fee	Class		2023	2023	2023	
Youth Dance Classes	Fall	Fall						Fall	Fall	Fall	
Pre-Ballet - Beginning	12	11	\$63	\$63	\$83	\$7.88	0%	\$693	3		(8 weeks) Contractual
Continuing Ballet	9	14	\$63	\$63	\$83	\$7.88	0%	\$882			
Beginning Ballet	6	5	\$63	\$63	\$83	\$7.88	0%	\$315	;		
Continuing Ballet 2	3	0	\$63	\$63	\$83	\$7.88	0%	\$0	)		
	30	30					Total	\$1,890	\$1,418	\$473	
Youth Dance Classes											
Sprinkle Magic Dance	n/a	6	\$45			\$7.50	0%	· · · · · · · · · · · · · · · · · · ·			(6 weeks) WPRF Staff
Beginner Hip Hop	n/a	11	\$45	\$45	\$65	\$7.50	0%	\$495	\$280	\$215	(6 weeks) WPRF Staff
Cheerleading Beginner	19	0	\$45	\$45	\$65	\$7.50	0%	\$0	\$0		(6 weeks)WPRF Staff
							Total	\$765	\$448	\$317	
NEW Fall 2024											
Adaptive Youth Enrichment	New	New	\$45	\$45	\$65	\$7.50	0%				(6 weeks)WPRF Staff
Youth Enrichment Class											
Holliday Happenings	61	39	\$15	\$15	\$20	\$15.00	0%	· '			WPRF Staff
							Total	\$585	\$360	\$225	
Youth and Family											
Tree Climb	9	9	\$52	\$52	\$72	\$52	0%	\$468	\$374.40	\$94	Contractual
							Total				
Youth, Adult and Family											
Tae Kwon Do - Lil Dragons	21	33	· · · · · ·		-						Contractual
Tae Kwon Do - Youth/Adult	39	21	\$190			· · · · · · · · · · · · · · · · · · ·		-	+		
Tae Kwon Do- Combo Class	New	New	\$290	\$290	\$310	\$10.36	New	\$5,640	\$3,948	\$1,692	

#### FEES & CHARGES SCHEDULE FALL 2024

						I ALL 202	-7				
Program				Proposed	d Proposed	Proposed	%	Last P	rogram Seaso	on	Notes
			Resident	Resident	Non-Res.	Rate per	Change	Revenue	<b>Expenses</b>	<u>Balance</u>	
	2022	2023	Fee	Fee	Fee	Class					
Youth Sports											
Learn to Skate	23	10	\$84	\$84	\$104	\$16.80	0%	\$740	\$600	\$140	
Golf Lessons for Youth	9	13	\$70	\$70	\$90	\$17.50	0%	\$1,010			Info below in Golf Total
Spring into Soccer	12	33	\$65	\$65	\$85	\$13.00	0%	\$2,295			
Backyard Ninja Class	35	31	\$65	\$65	\$85	\$13.00	0%	\$2,195			
Total Spring into Soccer											
and Backyard Ninja								\$4,490	\$3,199	\$1,291	
Skyhawks Classes	NA	16	\$65	\$72	\$92	\$18.00	10%	\$1,120	\$800	\$320	
Bucks Clinic	NA	29	\$50	\$50	\$50	\$50.00	0%	\$250		\$250	
PeppNation Sports	NA	NA	\$130	\$130	\$150	\$16.25	0%				New
Fast Pitch Softball Skills	NA	NA	\$33	\$33	\$53	\$8.25	0%				New
Basketball											
Basketball 101	24	10	\$68	\$75	\$95	\$18.75	12%	\$670			
The Physics of Basketball	0	15	\$65		\$85			\$1,015			Not offered this fall
Basketball 201	0	0	\$68		\$95			\$0			
Art of Dribbling I	0	5	\$65		\$85			\$385			Not offered this fall
Pass-Shoot-Score	44	36	\$68		\$95			\$2,540			
Little Hooper Fitness 101	NA	NA	\$75	\$75	\$95	\$18.75	0%				New
Total								\$4,610	\$4,075	\$535	
Adult Sports											
Men's Basketball League	14	18	\$500	\$500	\$600	\$38.00	0%	\$10,800	\$8,734	\$2,066	
Golf Lessons for Sr. Adults	5	8	\$70		\$90			\$600			
Golf Lessons for Adults	8	11	\$70	\$70	\$90	\$17.50	0%	\$790			
Golf Totals								\$2,400	\$840	\$1,560	

### FEES & CHARGES SCHEDULE Fall 2024

Numbers   Resident   Fee   Fee   Class   Revenue   Excesses   Balance	Program		Enrollee	ee Current Proposed			Proposed	Proposed	Notes				
Preschool Programs   2022   2023	Togram												Notes
Preschool Programs   2022   2023			Numbers		1				Change	Nevenue	LAPENSES	Dalance	
SDW Partner/full school	Preschool Programs	2022	2023	1 66		1 66	1 66	Class					
AK Fox Tale Preschool	Freschool Frograms	2022	2023										SDW Partner/full school
SK Fox Tale Preschool	AK Fox Talo Proschool	10	10				na	na	na	¢57 000	¢49 107	¢6 6U3	
Music Makers         22         29         \$36/\$45         \$ 36         \$54         \$9.00         0%         \$1,295         \$900         \$395           Tumbling Tykes         12         24         \$ 33         \$ 33         \$50         \$5.50         0%         \$426         \$511         \$315           Tumbling Tots         46         53         \$ 33         \$ 33         \$50         \$5.50         0%         \$1,294         \$498         \$736           Rolly Polly         24         35         \$ 33         \$ 33         \$50         \$5.50         0%         \$1,234         \$498         \$736           Eberts Storybook Field Trip         22         20         \$44         \$44         \$64         \$44,00         0%         \$920         \$748         \$172         Parent/Child registration           Youth Programs           Tumbling         25         14         \$ 33         \$ 33         \$50         \$5.50         0%         \$451         \$344         \$107           Babysitting Training         15         19         \$ 70         \$90         \$70         0%         \$1,110         \$785         \$625           Dancing with Hula Hoops         New<	4KT OX Tale Fleschool	10	19				IIa	IIa	IIa	ψ51,000	ψ <del>4</del> 0, 1 <i>91</i>	ψ0,003	yeai
Music Makers         22         29         \$36/\$45         \$ 36         \$54         \$9.00         0%         \$1,295         \$900         \$395           Tumbling Tykes         12         24         \$ 33         \$ 33         \$50         \$5.50         0%         \$426         \$511         \$315           Tumbling Tots         46         53         \$ 33         \$ 33         \$50         \$5.50         0%         \$1,294         \$498         \$736           Rolly Polly         24         35         \$ 33         \$ 33         \$50         \$5.50         0%         \$1,234         \$498         \$736           Eberts Storybook Field Trip         22         20         \$44         \$44         \$64         \$44,00         0%         \$920         \$748         \$172         Parent/Child registration           Youth Programs           Tumbling         25         14         \$ 33         \$ 33         \$50         \$5.50         0%         \$451         \$344         \$107           Babysitting Training         15         19         \$ 70         \$90         \$70         0%         \$1,110         \$785         \$625           Dancing with Hula Hoops         New<	3K Fox Tale Preschool	43	34	\$ 515	\$	540	\$560	\$20.00	5%	\$16.817	\$14 994	\$1.823	School Year Enrollment
Tumbling Tykes 12 24 \$ 33 \$ 33 \$ 35 \$ 50 \$ 5.50 \$ 0% \$ 826 \$ 511 \$ 3315 \$													Control Four Enrollment
Tumbling Tots													
Rolly Polity													
Eberts Storybook Field Trip 22 20 \$ 44 \$ 44 \$ 64 \$ 44.00 0% \$ 920 \$ 748 \$ 172 Parent/Child registration  Youth Programs  Tumbling 25 14 \$ 33 \$ 33 \$ 50 \$ 5.50 0% \$ 451 \$ 344 \$ 107  Babysitting Training 15 19 \$ 70 \$ 70 \$ 90 \$ 70 0% \$ 1,410 \$ 785 \$ 625  Dancing with Hula Hoops New 3 \$ 39-\$46 \$ 46 \$ 66 \$ 6.50 0% \$ 117 \$ 80 \$ 37  Cookie Decorating New 19 \$ 26 \$ 26 \$ 39 \$ 26.00 0% \$ 557 \$ 350 \$ 157  Little Author's Workshop New New New \$ 30 \$ 45 \$ 30.00 New													
Youth Programs         25         14         \$ 33         \$ 33         \$ \$50         \$ \$5.50         0%         \$ \$451         \$ \$344         \$ \$107           Babysitting Training         15         19         \$ 70         \$ 90         \$ 70         0%         \$ \$1,410         \$ \$785         \$ \$625           Dancing with Hula Hoops         New         3         \$ 39 \$ \$46         \$ 46         \$ \$66         \$ \$6.50         0%         \$ \$117         \$ \$80         \$ \$37           Cookie Decorating         New         19         \$ 26         \$ 26         \$ \$39         \$ \$26.00         0%         \$ \$507         \$ \$350         \$ \$157           Little Author's Workshop         New         New <td< td=""><td>TONY FORY</td><td></td><td>55</td><td>ψ 55</td><td>Ψ</td><td>33</td><td>ψου</td><td>ψ0.00</td><td>0 70</td><td>Ψ1,204</td><td>Ψ-90</td><td>Ψ7 30</td><td></td></td<>	TONY FORY		55	ψ 55	Ψ	33	ψου	ψ0.00	0 70	Ψ1,204	Ψ-90	Ψ7 30	
Youth Programs         25         14         \$ 33         \$ 33         \$ \$50         \$ \$5.50         0%         \$ \$451         \$ \$344         \$ \$107           Babysitting Training         15         19         \$ 70         \$ 90         \$ 70         0%         \$ \$1,410         \$ \$785         \$ \$625           Dancing with Hula Hoops         New         3         \$ 39 \$ \$46         \$ 46         \$ \$66         \$ \$6.50         0%         \$ \$117         \$ \$80         \$ \$37           Cookie Decorating         New         19         \$ 26         \$ 26         \$ \$39         \$ \$26.00         0%         \$ \$507         \$ \$350         \$ \$157           Little Author's Workshop         New         New         New         \$ \$30         \$ \$45         \$ \$30.00         New         New         New           Home School Programs         80         78         \$ \$70         \$ \$70         \$ \$90         \$ \$6.36         0%         New         New           Home School Programs         80         78         \$ \$70         \$ \$70         \$ \$90         \$ \$6.36         0%         New	Eherts Storybook Field Trip	22	20	¢ 11	4	11	<b></b>	¢44.00	00/.	¢ስጋስ	¢740	¢170	Parent/Child registration
Tumbling	Eberts Ctorybeck Field Trip		20	<b>5</b> 44	Þ	44	<b>Ф</b> 04	\$44.00	0%	\$920	\$740	Φ172	r archivornia registration
Tumbling													
Babysitting Training				•			<b>*</b> = •	A =	201	A	***		
Dancing with Hula Hoops									_				
Cookie Decorating         New         19         26         \$ 26         \$39         \$26.00         0%         \$507         \$350         \$157           Little Author's Workshop         New													
Little Author's Workshop         New         New         New         \$ 30         \$45         \$30.00         New	·												
Home School Programs         80         78           Art and PE (4-6)         \$ 70         \$ 70         \$90         \$6.36         0%           Art and PE (7-9)         \$ 70         \$ 70         \$90         \$6.36         0%           Art and PE (10-18 yrs)         \$ 95         \$ 95         \$115         \$8.63         0%           PE only (4-6 years)         \$ 40         \$ 40         \$60         \$3.63         0%           PE only (7-9 years)         \$ 40         \$ 40         \$60         \$3.63         0%           PE only (10-18 years)         \$ 55         \$ 55         \$55         \$50         0%           Art Only (9-18 years)         \$ 55         \$ 55         \$50         0%           Art Only (9-18 years)         \$ 55         \$ 55         \$50         0%           Fitness Adults         Total         \$6,870         \$2,212         \$4,658         Summary Home School           Fitness Fit         10         12         \$51-\$12\$         \$66-\$135         \$86-\$155         \$3.00         0%         \$1,182         \$1,111         \$71           ABC -Arms, Butts, Core         71         74         \$42-\$46         \$23-\$26         \$35-\$39         \$3.25         0% <td< td=""><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td></td<>					_							•	
Art and PE (4-6)	Little Author's Workshop	New	New	New	\$	30	\$45	\$30.00	New	New	New	New	
Art and PE (4-6)													
Art and PE (7-9)       \$ 70       \$ 90       \$6.36       0%         Art and PE (10-18 yrs)       \$ 95       \$ 95       \$ 115       \$ 8.63       0%         PE only (4-6 years)       \$ 40       \$ 40       \$ 60       \$ 3.63       0%         PE only (7-9 years)       \$ 40       \$ 40       \$ 60       \$ 3.63       0%         PE only (10-18 years)       \$ 55       \$ 55       \$ 55       \$ 50       0%         Art Only (9-18 years)       \$ 55       \$ 55       \$ 55       \$ 50       0%         Fitness Adults       Total       \$ 6,870       \$ 2,212       \$ 4,658       \$ Summary Home School         Fitness Adults       Total       \$ 6,870       \$ 2,212       \$ 4,658       \$ 50         Super Fit       10       12       \$ 51-\$ 12\$       \$ 66-\$ 135       \$ 86-\$ 155       \$ 3.00       0%       \$ 1,182       \$ 1,111       \$ 71         ABC -Arms, Butts, Core       71       74       \$ 42-\$ 46       \$ 23-\$ 26       \$ 35-\$ 39       \$ 3.25       0%       \$ 3,452       \$ 914       \$ 2,538		80	78										
Art and PE (10-18 yrs)       \$ 95       \$ 95       \$ 115       \$ 8.63       0%         PE only (4-6 years)       \$ 40       \$ 40       \$ 60       \$ 3.63       0%         PE only (7-9 years)       \$ 40       \$ 40       \$ 60       \$ 3.63       0%         PE only (10-18 years)       \$ 55       \$ 55       \$ 55       \$ 50       0%         Art Only (9-18 years)       \$ 55       \$ 55       \$ 55       \$ 50       0%         Fitness Adults       Total       \$ 6,870       \$ 2,212       \$ 4,658       Summary Home School         Fitness Adults       Total       \$ 6,870       \$ 2,212       \$ 4,658       Summary Home School         ABC -Arms, Butts, Core       71       74       \$ 42-\$46       \$ 23-\$26       \$ 35-\$39       \$ 3.25       0%       \$ 3,452       \$ 914       \$ 2,538													
PE only (4-6 years)       \$ 40 \$ 40 \$ 60 \$3.63 0%         PE only (7-9 years)       \$ 40 \$ 40 \$60 \$3.63 0%         PE only (10-18 years)       \$ 55 \$ 55 \$75 \$5.00 0%         Art Only (9-18 years)       \$ 55 \$ 55 \$75 \$5.00 0%         Fitness Adults       Total \$6,870 \$2,212 \$4,658 Summary Home School         Super Fit       10 12 \$51-\$12 \$66-\$135 \$86-\$155 \$3.00 0% \$1,182 \$1,111 \$71         ABC -Arms, Butts, Core       71 74 \$42-\$46 \$23-\$26 \$35-\$39 \$3.25 0% \$3,452 \$914 \$2,538													
PE only (7-9 years)         \$ 40         \$ 40         \$ 60         \$ 3.63         0%           PE only (10-18 years)         \$ 55	Art and PE (10-18 yrs)						\$115						
PE only (10-18 years)         \$ 55	PE only (4-6 years)												
Art Only (9-18 years) \$ 55 \$ 55 \$ 55 \$ 55 \$ 55 \$ 55 \$ 55 \$	PE only (7-9 years)				\$								
Total \$6,870 \$2,212 \$4,658 Summary Home School  Fitness Adults  Super Fit 10 12 \$51-\$12\$ \$66-\$135 \$86-\$155 \$3.00 0% \$1,182 \$1,111 \$71  ABC -Arms, Butts, Core 71 74 \$42-\$46 \$23-\$26 \$35-\$39 \$3.25 0% \$3,452 \$914 \$2,538	PE only (10-18 years)				\$		\$75	\$5.00	0%				
Fitness Adults         10         12         \$51-\$12\$         \$66-\$135         \$86-\$155         \$3.00         0%         \$1,182         \$1,111         \$71           ABC -Arms, Butts, Core         71         74         \$42-\$46         \$23-\$26         \$35-\$39         \$3.25         0%         \$3,452         \$914         \$2,538	Art Only (9-18 years)			\$ 55	\$	55	\$75	\$5.00	0%				
Fitness Adults         10         12         \$51-\$12\$         \$66-\$135         \$86-\$155         \$3.00         0%         \$1,182         \$1,111         \$71           ABC -Arms, Butts, Core         71         74         \$42-\$46         \$23-\$26         \$35-\$39         \$3.25         0%         \$3,452         \$914         \$2,538													
Super Fit         10         12         \$51-\$12\$         \$66-\$135         \$86-\$155         \$3.00         0%         \$1,182         \$1,111         \$71           ABC -Arms, Butts, Core         71         74         \$42-\$46         \$23-\$26         \$35-\$39         \$3.25         0%         \$3,452         \$914         \$2,538									Total	\$6,870	\$2,212	\$4,658	Summary Home School
ABC -Arms, Butts, Core 71 74 \$42-\$46 \$23-\$26 \$35-\$39 \$3.25 0% \$3,452 \$914 \$2,538	Fitness Adults												
	Super Fit	10	12	\$51-\$12	\$6	66-\$135	\$86-\$155	\$3.00	0%	\$1,182	\$1,111	\$71	
7umba 20 26 \$ 20 \$29 \$20 \$42 \$50 \$5 50 00/ \$4 40/ \$74/ \$200	ABC -Arms, Butts, Core	71	74	\$42-\$46	\$2	23-\$26	\$35-\$39	\$3.25	0%	\$3,452	\$914	\$2,538	
Zulliba	Zumba	20	26			28-\$39	\$42-\$59	\$5.50	0%	\$1,104	\$714	\$390	
Zumba Gold 25 14 \$ 39 \$ 39 \$59 \$5.50 0% \$606 \$199 \$407	Zumba Gold		14	\$ 39	_			\$5.50	0%	\$606	\$199	\$407	
Tai Chi - for Beginners 49 87 \$16-\$29 \$20-\$26 \$30-\$39 \$3.25 0% \$2,349 \$899 \$1,450													
Tai Chi - Intermediate 33 26 \$13-\$26 \$ 20 \$30 \$3.25 0% \$593 \$366 \$227					_				0%				
Tai Chi - intermediate 2 18 19 \$13-\$26 \$ 20 \$30 \$3.25 0% \$464 \$365 \$99	Tai Chi - intermediate 2								0%				
QiGong - Moving Meditation 38 44 \$16-\$29 \$20-\$26 \$30-\$39 \$3.25 0% \$1,059 \$602 \$457													

20/20/20 Strength Saturday	19	39	\$16-9	\$26	\$20	-\$23	\$30-\$3	5	\$3.25	0%	\$1,149	\$348	\$801	
Fit Mix	48	62	\$16-9	\$55	\$23	-\$52	\$35-\$7	2	\$3.25	0%	\$2,118	\$798	\$1,320	
Waukesha Walks	23	22	\$	10	\$	10	\$15	5	\$0.50	0%	\$240	\$0	\$240	Volunteer Ran
Boot Camp	21	23		20	\$	20	\$30	)	\$3.25	0%	\$543	\$365	\$178	
Swing 1	6	15		\$66	\$77	'-\$88	\$97-\$10	8	\$11.00	0%	\$1,090	\$612	\$478	Couple Registration
Swing 2	New	New	New		\$77	'-\$88	\$97-\$10	8	\$11.00	New	New	New	new	·
Latin Dancin	New	New	New		\$77	'-\$88	\$97-\$10	8	\$11.00	New	New	New	new	
Smooth Dancing	New	16	,	\$66	\$77	'-\$88	\$97-\$10	8	\$11.00	0%	\$1,136	\$547	\$589	
Core and More	New	New	New	'	\$	26	\$ 39	)	\$3.25	new	new	new	new	
Yoga For Health and Fitness	New	38	\$	62	\$53	-\$62	\$73-\$82	2	\$8.83	0%	\$2,476	\$1,730	\$746	
Gentle Yoga for Beginners	New	47	\$	62	\$53	-\$62	\$73-\$82	2	\$8.83	0%	\$2,914	\$2,040	\$874	
-														
Pickleball														
Social Play	180	257	\$7-\$	12	\$10	-\$17	\$15-\$26		\$1.50	0%	\$3,096	\$50	\$3,046	
Competitive Play	120	104	\$11-9	\$14	\$14	-\$17	\$21-\$26		\$1.50	0%	\$1,487	\$50	\$1,437	
Open Play - All abilities	214	156	\$7-\$	14	\$9-	\$12	\$14-\$18		\$1.50	0%	\$1,652	\$50	\$1,602	
Advanced Play	32	51	\$	18	\$	16	\$ 24	ļ	\$2.00	0%	\$1,116	\$50	\$1,066	
Womens Play	New	New	new		\$	8	\$ 12	2	\$1.00	new	new	new	new	
Drills and Skills Workshop	19	12	\$	36	\$	70	\$90	)	\$23.33	0%	\$468	\$182	\$286	
Pickleball for Beginners	15	24	\$	40	\$	40	\$60	)	\$13.33	0%	\$960	\$479	\$481	
Youth Pickleball Open Play	new	new	new		\$	20	\$30	)	\$2.00	new	new	new	new	
Pickleball Totals											\$7,819	\$861	\$6,958	Pickleball Totals
PT Ball - All Abilities	29	32	\$	15	\$	21	\$32	2	\$1.90	40%	\$631	\$50	\$581	
PT Ball - Advanced	17	14	\$	11	\$	12	\$18	3	\$1.00	0%	\$226	\$50	\$176	
Adult Enrichment														
Allo Chocolat - Bark & Molds	12	15	\$	37	\$	37	\$56	3	\$37	0%		\$ 415	\$ 178	
Julie Tomoan - Artisan Bread	new	16		26	\$	26	\$39	)	\$26	0%	592	\$ 415	\$ 177	
Pumpkin Carve and Sip	new	13		45	\$	45	\$65	5	\$45	0%	455	318	\$ 137	
Knife Skills Charcuterie	38	19	\$	45	\$	45	\$65	5	\$35	0%	\$ 975	682	\$ 293	
Wood Carving	new	17	\$	68	\$	68	\$ 88	3	\$ 68	0%	\$1,176	\$820	\$356	
Grape Escape Painting	36	38		20	\$	20	\$ 30	_	\$ 20	0%	\$800	\$570	\$230	
Cookie Decorating	new	36	\$	52	\$	52	\$ 72		\$ 52	0%	\$2,072	\$1,450	\$622	
Food Art	new	new	new		\$	24	\$ 36	3	\$ 24	new	new	new	new	
Program	Enrolle	Enrollee	Curre	ent	Pro	posed	Proposed	d I	Proposed	%		Last Progra	<u>m Season</u>	Notes
	Numbe	Numbers	Res.		Res	S.	Non-Res		Rate per	Change	Revenue	<u>Expenses</u>	<u>Balance</u>	
			Fee		Fee	;	Fee	(	Class					
	2022	2023												
Older Adult Enrichment														
American Mah Jongg Meet Ups		40		10	\$	10	\$1		\$0.77	0%	\$495	\$115		New Cards
Bocce	7	8	\$	9	\$	10	\$1	5	\$1.00	0%	\$82	\$0	\$82	Volunteer Ran

Paiting Open Studio	16	10	\$	15	\$	15	\$22	\$1.25	0%	\$184	\$0	\$184	
American Mah Jongg Class	8	11	\$	25	\$	25	\$38	\$6.25	0%	\$366	\$200	\$166	
Dartball	7	13		10	\$	10	\$15	\$1.00	0%	\$155	\$0	\$155	
Cornhole	new	new	new	•	\$	10	\$15		new		new	new	
Cookie Decorating	new	24	new	,	\$	26	\$39	\$26.00	0%	\$702	\$490	\$212	
Smartphone 101	new	17	new		\$	6	\$ 9	\$6.00	\$0.00		<b>Grant Fund</b>	ed	
iPad/iPhone Tips Tricks	new	19	new	,	\$	6	\$9	\$6.00	0%		Grant Fund	ed	Grant funded
The Camera in Your Phone	new	19	new	'	\$	6	\$9	\$6.00	0%		<b>Grant Fund</b>	ed	
Cutting the Cord	new	17	new	,	\$	6	\$9	\$6.00	0%		Grant Fund	ed	
You have pictures, now what?	New	new	new	•	\$	6	\$9	\$6.00	new	new	new	new	
Older Adult Fitness													
Senior Strength	42	49			\$34-\$		\$51-\$54	\$2.25	0%	\$1,512	\$154	\$1,358	
Senior Fit and Function	152	148			\$29-\$		\$44-\$48	\$2.25	0%		\$1,490	\$3,429	
Basic Functional Fitness	35	40			\$26-\$		\$39-\$74	\$2.00	0%	\$1,072	\$399	\$673	
Senior Stretch and Yoga	36				\$34-\$		\$51-\$54	\$2.50	0%		\$768	\$888	
Zumba Gold	25		\$	39		39	\$59	\$5.50	0%	\$606	\$219	\$387	
Gentle Yoga	64	43		18		18	\$27	\$2.50	0%	\$801	\$364	\$437	
Gentle Chair Only Yoga	65	54	\$	18		27	\$27	2.5	0%	\$ 1,035	\$ 364	\$ 671	
Line Dancing	new	new	new	'	\$	32	\$48	2.25	new	new	new	new	
Older Adult Groups													
Bingo	184	242											
Golden Agers/Open Cards	62	69											
Open Cards	10												
Helping Hands	18												
Musical Entertainment	76	66											
Open Bridge	28	24											
Brown Bag	91	117											
Senior Fun Bridge	16												
History Club	14	22											
Open Walking	142	129											
Holiday Treats	new	61											
Senior Trivia	new	24											
More Than Books Tour	new	15											
Welcome to Medicare	new	22											
Importance of laughter	new	new											
Cornhole	new	new											
Cookies with Friends	new	new											
Bunco													
											Senior Activ	vity Coordina	ator and/or volunteers
		and fund	ed th	rough	Com	muni	ty Developr	ment Bloc	k Grant f	unding			

# FEES & CHARGES SCHEDULE FALL 2024

Program	Enroll	ments	Current	Proposed	Proposed	Proposed	%	Last Pr	Last Program Season			
	Fall	Fall	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes	
	2022	2023	Fee	Fee	Fee	Class						
55+ Classes												
Painting Open Studio	16	10	\$16	\$16	\$24	\$1.60	6%		\$0	\$0		
Trips/Events												
Waukesha Reads; "A Magical Experience" Harry Houdini Historical Center and Mexican Lunch	New	New	New	\$81	\$81	\$81	New	New	New	New	Fee includes deluxe motorcoach, museum admission, lunch, copy of Mexican Gothic and bus discussion	
Miracle on 34th Street	New	New	New	\$126	\$126	\$126	New	New	New	New	Fee includes deluxe motorcoach, dinner and show	
0												
Community Health												
Stepping On	New	14	\$0	\$0	\$0	New	New	New	New	New	In Partnership with Waukesha County ADRC and Aurora Health In partnerships with	
Trauma Sensitive Yoga	new	20	\$0	\$0	\$0	na	na	na	na	na	United for Waukesha Resiliency Center	
Ballroom Basics for Balance	new	21	\$0	\$0	\$0	na	na	na	na	na	Funded by CHIP ARPA Grant	
It's Our Fox River Day												
Learn To Kayak Workshop	20	27	\$0	\$12	\$18	\$12	\$0	\$360	\$288	\$72		
Holiday Challanga												
Holiday Challenge Instant Piano for Busy												
People	New	New	New	\$63	\$63	\$63	New	New	New	New		