

Facilities

Department	Project	Contact	Total Cost	CDBG Amount Requested
DPW	Grandview Park Crossing	Alex Damian, Director of Public Works & Derrin Wolford	\$ 200,000	\$ 200,000
Parks	Buchner Park Playground Surface	Melissa Lipska, Operations Manager	\$ 250,000	\$ 250,000
Parks	Frame Park Formal Garden ADA Pathway	Melissa Lipska, Operations Manager	\$ 360,000	\$ 360,000
Community Development	Landmarks Commission Paint and Repair Grants	Charlie Griffith, Senior Planner	\$ 25,000	\$ 25,000
Community Development	Public Art	Jeff Fortin, Economic Development Project Manager	\$ 10,000	\$ 10,000
Community Development	Downtown and Central City Wayfinding/Placemaking	Jeff Fortin, Economic Development Project Manager	\$ 50,000	\$ 50,000
			Requested	\$ 895,000
			Available Funding	\$ 198,687

Services

Department	Program	Contact	Total Cost	CDBG Amount Requested
Parks	Senior Activity Coordinator	Logan Kein, Recreation Supervisor	\$ 55,000	\$ 15,000
Parks	Adaptive Education Specialist	Gala Evers, Recreation Supervisor	\$ 40,768	\$ 21,000
Parks	Swim and Park Play (Buchner or Horeb)	Gala Evers, Recreation Supervisor	\$ 8,000	\$ 4,000
			Requested	\$ 40,000
			Available Funding	\$ 35,062