

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>November</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
1	Water Service Replacements by WWU	0	70	60	116.7%
2	Main breaks repaired	1	21	25	84.0%
3	Hydrants repaired	6	134	140	95.7%
4	Hydrants replaced	1	28	20	140.0%
5	Valves repaired	0	18	20	90.0%
6	Valves replaced	1	22	20	110.0%
7	New meters installed	16	100	100	100.0%
8	Water Samples Tested	743	8,378	10,000	83.8%

<u>Pumpage Summary</u>		<u>November</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9	Monthly	157,742	1,914,209	160,000	98.6%
10	YTD	157,742	1,914,209	1,970,000	97.2%
11	Annual	157,742	1,914,209	2,130,000	89.9%

<u>Technical Services</u>		<u>November</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	3	82	100	82.0%
13	Feet of new water main installed by Contractors for private development	0	943	8,000	11.8%
14	Feet of replacement water main by Contractors	0	10,068	10,100	99.7%

<u>Administrative Services</u>		<u>November</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	2	80	300	26.7%
16	Showerhead Rebates	0	17	20	85.0%
17	Rain Barrel Rebates	0	7	12	58.3%