



City of Waukesha
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Committee: Board of Public Works	Date: 1/18/2024
Common Council Item Number: ID #24-8755	Date: 2/6/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony Brown, City Administrator
Finance Department Review: Joe Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on the Change Order No. 5 with C.D. Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for Clean Water Plant.	

Details:
 The overall contract price with C.D. Smith was for \$17,129,076, with \$8,218,710.93 for the pump station, and \$8,910,365.07 for the plant and phosphorus upgrades. Change Order No. 1 revised the overall contract price to \$17,424,113.20 with an increase in the plant and phosphorus cost (\$9,205,402.27) and no change to the pump station cost (\$8,218,710.93). Change Order No. 2 resulted in a reduction of contingency for the pump station, a reduction in contingency for the phosphorus, and a time extension. Change Order No. 3 also resulted in a reduction of contingency for the pump station, a reduction in contingency for the phosphorus, and a time extension. Change Order No. 4 was a time extension only. Change Order No. 5 reduces the overall contract price by \$170,892.77. The revised contract price is \$17,253,220.43 and a time extension.

Revised pump station price is \$8,218,710.93 - \$71,752.54 = \$8,146,958.39.

Revised phosphorus upgrades price is \$9,205,402.27 - \$99,140.23 = \$9,106,262.04

Attachments:
 1. Change Order No. 5 Cover Letter
 2. CWP Construction Change Order No. 5

Options & Alternatives:
 Approve as submitted, we are processing the change order in the manner specified by the WI DNR.

Financial Remarks:
 The change order reduces the overall contract price as explained above. The time extension does not increase contract value for C.D. Smith.

Executive Recommendation:
 Recommend approval of Change Order No. 5 with C.D. Smith for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for the Clean Water Plant.