

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>March</u> <u>2024</u>	<u>YTD</u> <u>2024</u>	<u>GOAL</u> <u>2024</u>	<u>%</u> <u>2024</u>
2	Main breaks repaired	1	37	30	123.3%
3	Hydrants repaired	19	22	140	15.7%
4	Hydrants replaced	4	7	20	35.0%
5	Hydrants inspected	163	205	1,200	17.1%
6	Valves repaired	0	1	20	5.0%
7	Valves replaced	3	3	40	7.5%
8	Water Samples Tested	404	1,190	8,000	14.9%

<u>Pumpage Summary</u>		<u>March</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
9	Monthly	150,786	150,786	155,000	97.3%
10	YTD	452,998	452,998	445,000	101.8%
11	Annual	1,746,000	452,998	1,746,000	25.9%

<u>Technical Services</u>		<u>March</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
12	Water lateral applications approved	2	10	100	10.0%
13	Feet of new water main installed by Contractors for private development	0	0	6,000	0.0%
14	Feet of replacement water main by Contractors	517	2,653	14,300	18.6%

<u>Administrative Services</u>		<u>March</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
15	New meters installed	11	29	100	29.0%
16	Meters Replaced - 1" & smaller	58	212	1,000	21.2%
17	Meters Replaced - Over 1"	49	98	178	55.1%
18	Meters Tested & Repaired - 3" & Larger	0	0	28	0.0%
19	Toilet Rebates	3	12	200	6.0%
20	Showerhead Rebates	0	0	12	0.0%
21	Rain Barrel Rebates	0	0	12	0.0%