



**City of Waukesha**  
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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/7/2023
<b>Common Council Item Number:</b> ID#23-8214	<b>Date:</b> 12/19/2023
<b>Submitted By:</b> Alex Damien, Director of Public Works	<b>City Administrator Approval:</b> Anthony Brown, City Administrator AB
<b>Finance Department Review:</b> Joseph Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Review and act on Proposed Intergovernmental Agreement with Milwaukee Transport Services, Inc. to Operate Route 1 in Milwaukee County	

**Details:**  
This item is to review and act on the proposed Intergovernmental agreement with Milwaukee Transport Services, Inc.(MTS) for Waukesha Metro to operate Route 1 in Milwaukee County to the Milwaukee Regional Medical Center (MRMC). The current agreement with MTS expires December 31, 2023 and the new agreement would commence January 1, 2024 and renews annually until the agreement terminates or is replaced by a new agreement.

The agreement is very similar to the current agreement mainly with updates for changes to service hours, costs and dates of service. For 2024, MTS would agree to pay the City \$113.45/hour of service and the fare revenue credit for MTS would remain at \$1/ride. Adjustments to the costs would be done on an annual basis prior to the new year of operation commencing and would be based on the budgeted per hour rate of service for Waukesha Metro for the next year. The extended Route 1 service which launched in June has proved to be quite popular as weekday service has averaged 678 rides/day compared to pre-June average 272/day. This is 149% increase in ridership.

**Options & Alternatives:**  
There are no feasible alternatives.

**Financial Remarks:**  
The service extension in Milwaukee County would be paid for by MTS and the per hour rate for 2024 is proposed at \$113.45/hour of service and is anticipated to generate nearly \$1,100,000 for Transit. This would cover the costs to provide the service in Milwaukee County.

**Executive Recommendation:**  
Recommend approval.