



Financial Assistance Report 2016

The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. Please note that the program was restructured for the 2010 calendar year and information does not reflect any of the grant-funded programs offered to low-income participants.

Round Up Program

Current Round-Up Balance: \$7,876.36

Number of Household Applicants

<u>Level</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
40% ⁺	n/a	n/a	21	39	42	36
65% ⁺	n/a	n/a	83	106	100	79
50%	17	14	8	n/a	n/a	n/a
75%	144	167	33	n/a	n/a	n/a
Total	161	181	145	145	142	115
# of families never utilized the assistance			40	34	41	15

⁺New Discount amounts for the Scholarship program in 2013.

Total Amount of Subsidy

<u>Year</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Total	\$47,965.66	\$66,232.58	*\$30,441.51	*\$34,953.88	\$*32,456.35	\$*32,408.54
Total w/out Cool School	\$8,703.74	\$11,290.33	\$5,832.90	\$7,075.60	\$13,365.65	\$11,332.96

**December Cool School/Registrations are not included.*

**Payment plans for December Cool School are included.*

Programs Areas – 2016

Cool School	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
\$21,075.58	\$2,889.55	\$1,793.30	\$6,486.21	\$14.95	\$148.95