TO THE BOARD OF PUBLIC WORKS CITY OF WAUKESHA, WISCONSIN

35

0

Periodical estimate for Partial Payment No. 1 To Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for Resurfacing of Asphalt Streets - 2015.

\$ 1,488,979.00 Contract No. 3902 4/9/2015 Cost Per Unit Description No Amount Quantity \$175.00 Lin. Ft. \$56,875.00 1 325 Lin. Ft. of 10-Inch PVC Sanitary Sewer 0 2 70 Lin. Ft. of 8-Inch PVC Sanitary Sewer \$160.00 Lin, Ft. \$11,200.00 (a) 3 25 \$190.00 Vert. Ft. \$4,750.00 Vert. Ft. of 3 - 48-Inch Diameter Sanitary Sewer Manhole @ 4 Lin. Ft. of 3 - 6-Inch Sanitary Lateral Replacement 85 \$135.00 Lin. Ft. \$11,475.00 (a) (Open Cut) 5 0 Lin. Ft. of Pre-Paving Main Line Sewer Televising (a) \$3.00 Lin. Ft. \$0.00 \$0.00 0 Pre-Paving Lateral Sewer Televising \$515.00 Each 6 a) Cu, Yd. 7 0 Cu. Yds. of Slurry Backfill (a) \$100.00 \$0.00 8 2 Storm Sewer Inlet Repair @ \$360.00 Each \$720.00 9 Vert. Ft. of Storm Sewer Inlet Reconstruction 0 (a) \$350.00 Vert. Ft. \$0.00 (~15 Storm Inlets) Storm Sewer Manhole Chimney Replacement \$600,00 Each \$0.00 10 0 @ 11 0 Vert. Ft. of Storm Sewer Manhole Repair (~3 Manholes) \$500.00 Vert. Ft. \$0.00 (0), 0 \$1,190.00 Each \$0.00 12 Sanitary Sewer Manhole Chimney Replacement @ 13 0 Sanitary Sewer Manhole Internal Chimney Seals (0) \$420.00 Each \$0.00 14 0 Concrete Collar Removal \$250.00 Each \$0.00 (a) 15 150 Lin. Ft. of Sawcutting at Pavement Limits \$5.00 Lin. Ft. \$750.00 (a) 16 1950 Lin. Ft. of 30-Inch Concrete Curb and Gutter Replacement (0) \$31.22 Lin. Ft. \$60,879.00 \$1.36 17 Sq. Ft. of Concrete Walk and Drive Approach Removal Sq. Ft. \$2,720.00 2000 (0) Sq. Ft. of New 4-Inch Concrete Walk and Curb Ramps (a) \$5.02 Sq. Ft. \$10,040.00 18 2000 19 10 Lin. Ft. of Concrete Pedestrian - Curb (0) \$30.00 Lin. Ft. \$300.00 20 Sq. Ft. of Detectable Warning Field 28 \$35.00 Sq. Ft. \$980.00 (0) (~103 of Curb Ramps) 21 \$6.00 Sq. Ft. \$0.00 0 Sq. Ft. of New 6-Inch Concrete Walk and Drive Approach (a) \$0.00 22 0 Sq. Ft. of New 7-Inch Concrete Walk and Drive Approach @ \$7.50 Sq. Ft. 23 \$1.56 Sq. Yd. \$0.00 0 Sq. Yds. of Pavement Milling (0) 24 8000 (0) \$1.86 Sq. Yd. \$14,880.00 Sq. Yds. of Pavement Milling - Full Depth 25 0 Sq. Yds. of "Petrotac" (or equivalent) (a) \$9.97 Sq. Yd. \$0.00 0 \$4.97 Sq. Yd. \$0.00 26 (a) Sq. Yds. of Asphalt Pavement Removal \$0.00 27 0 Sq. Yds. of Crackfilling (per Sq. Yd. of Pavement Millings) \$0.31 Sq. Yd. Sq. Yds. of Foundation Preparation 28 0 (a) \$0.09 Sq. Yd. \$0.00 (per Sq Yd of Pavement Milling) 29 457.06 \$10.02 Ton \$4,579.74 W, Tons of 14-Inch Dense Aggregate Tons of 11/4-Inch Crushed Stone Backfill 30 0 \$19.41 Ton \$0.00 (a) (Includes Undercut) 31 0 Tons of 3-Inch Crushed Stone Backfill (0) \$19.41 Ton \$0.00 (Includes Undercut) Sq. Yds. of Geotextile Fabric, SAS 32 750 (a)\$0.99 Sq. Yd. \$742.50 33 1350 Tons of HMA Pavement Type E-1 19.0 mm PG 64-28 (a) \$51.08 Ton \$68,958.00 34 __ ω \$0.00 INTENTIONALLY LEFT BLANK

a,

\$59.79

Ton

\$0.00

Tons of HMA Pavement, Type E-1 9.5 mm PG 64-28

36	0	Tons of HMA Pavement for Patching,	@	\$75.00	Ton	\$0.00
		Type E-1 19.0 mm PG 64-28	_	4,0.00	2 0 1 2	40.00
37	0	Extra Bags of Cement for High-Early-Strength Concrete	@	\$20.00	Each	\$0.00
38	0.2	Traffic Control - 2-Inch Milled Streets	@	\$10,000.00	Lump Sum	\$2,000.00
39	0.5	Traffic Control - Irving Place	@	\$5,000.00	Lump Sum	\$2,500.00
40	0.5	Traffic Control - School Drive	@	\$5,000.00	Lump Sum	\$2,500.00
41	0	Water Valve Adjustment	@	\$140.00	Each	\$0.00
42	0	Sq. Yds. of Topsoil and Sod (Includes Stripping)	@	\$9.00	Sq. Yd.	\$0.00
43	0	Lin. Ft. of Silt Fence, Delivered, Installed and Maintained	@	\$1.50	Lin. Ft.	\$0.00
44	0	Straw Bales Delivered, Installed and Maintained	@	\$7.20	Each	\$0.00
45	0	Filter Fabric Inlet Protection	@	\$45.00	Each	\$0.00
46	2000	Lin. Ft. of Shaping and Grading Roadway Base	@	\$3.72	Lin. Ft.	 \$7,440.00
	Subtotal					\$ 264,289.24
	Less Retainage					\$ 13,214.46
Total Amount Due					\$ 251,074.78	

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$251,074.78 allowed.

Respectfully Submitted,

Fred V. Abadi, PhD., P.E.

Director of Public Works

Robin/Excel/Partials/Payne-3902