



CITY OF WAUKESHA

Administration

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Committee: Transit Commission	Date: 12/17/2020
Common Council Item Number: 20-1472	Date: 1/5/2021
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Bridget Souffrant, Finance Director BS	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2021	

Details:
This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2021. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124th to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall.

Options & Alternatives:
No other viable alternatives. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route.

Financial Remarks:
This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2021 is \$135.95 which is a 1.6% increase over the 2020 rate, and the fare revenue credit Waukesha County would receive would remain at \$1.27/passenger which is the 2020 rate. The net effect of this changes should have a positive effect on the Waukesha County Transit budget for 2021.

Executive Recommendation:
Recommend approval.

