

Fund 0604 - 2018-2019 Carryover Request

<u>Org</u>	<u>Description</u>	<u>Project</u>	<u>Object</u>	<u>Description</u>	<u>2018</u>	<u>2017-2018</u>	<u>2017-2018</u>	<u>2018</u>	<u>2018</u>	<u>Potential</u>	<u>Requested</u>	<u>Final</u>		
					<u>Orig Budget</u>	<u>Carryovers</u>	<u>BUA's</u>	<u>Rev Budget</u>	<u>Actual</u>	<u>2019 C/O</u>	<u>2019 C/O</u>	<u>Adj</u>	<u>C/O</u>	
Vehicles & Various Equipment														
7800	Automotive		68110		-	-	-	-	-	-	-	-	-	None in 2018
7800	Office Furniture & Eq		68130		-	-	-	-	-	-	-	-	-	None in 2018
7800	Heavy Motorized Eq		68140		-	-	-	-	-	-	-	-	-	None in 2018
7800	Vehicles		68140		-	-	-	-	-	-	-	-	-	None in 2018
7800	Other Capital		68190	Mower	7,682	-	-	7,682	6,918.00	764	-	-	-	Complete
					7,682	-	-	7,682	6,918.00	764	-	-	-	Funding is from Cemetery revenues
Buildings														
7800	Pump Station Upgrades		68220		-	-	-	-	-	-	-	-	-	None in 2018
Other Capital Improvements														
7800	Facility Plan & Plant Upgrade		68290	Cemetery Software	-	-	16,467	16,467	16,467.00	-	-	-	-	Purchase Complete (reserve fund)
7800	Facility Plan & Plant Upgrade		68290	Fence	-	-	7,568	7,568	1,009.50	6,559	-	-	-	Relates to 2019 project and debt
				Total Other Capital	-	-	24,035	24,035	17,476.50	6,559	-	-	-	

No Carryovers need for 2019, Need to reduce the 2019 budget by 1,009 for amt spent in 2018