



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Finance	<b>Date:</b> 3/13/2018
<b>Common Council Item Number:</b> ID#18- 0312	<b>Date:</b> 3/20/2018
<b>Submitted By:</b> Ron Grall, Director of Parks, Recreation & Forestry Ryan Fisk, Buildings & Facilities Maintenance Supervisor	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KML
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Review and Act on a request to Amend the 2018 CIP for additional improvements to the Riverwalk piers (near Frame Rotary Building). The improvements would be funded through donations estimated to be \$18,000.	

**Details:**  
 Waukesha Parks, Recreation & Forestry Department (WPRF) would like to amend the 2018 CIP Riverwalk Improvements budget to add \$18,000. The additional funding would be raised through donations. Riverwalk Improvement CIP currently has an approved 2018 budget of \$22,500 for pier replacements. While that level of funding will cover the general pier replacements, we would like to add one standard and one ADA accessible kayak launch to help address community interest in such facilities. These launches would give safe accessibility to the Fox River in Frame Park for all abilities. We currently have a \$9,000 commitment from The Park Foundation of Waukesha, and would further fundraise for the remaining \$9,000 (seek additional partnerships).

**Options & Alternatives:**  
 Not to pursue adding kayak launches at this time; however this would be the first formal kayak launch to be established in our Park System helping to address growing interests in such recreational pursuits.

**Financial Remarks:**  
 This amendment would have no debt or levy attached, it would be completely funded by donations. We would propose an \$18,000 increase to accounts 5573.48410 and 5573.62890 (per discussion with Finance Director).

**Executive Recommendation:**  
 Recommend amending the 2018 Riverwalk CIP budget to reflect \$18,000 in donations.

