

FIRE DEPARTMENT

130 W. ST. PAUL AVENUE
 WAUKESHA, WISCONSIN 53188-5172
 TELEPHONE: (262) 524-3649 FAX: (262) 524-3670

Steven Howard, Fire Chief

showard@waukesha-wi.gov

June 14, 2017

Alderman Joe Pieper, Chairman
 Finance Committee
 1011 W. Glenn Drive
 Waukesha, WI 53188

SUBJECT: ADDITIONAL INFORMATION REGARDING ID#17-0874

Dear Alderman Pieper:

During the Finance Committee meeting of May 16, 2017, you requested additional information regarding revenue generated by fire prevention and inspection activities conducted by the Fire Prevention Bureau.

In 2015, fire prevention and inspection activities generated \$414,520 in revenue as outlined in the table below:

REVENUE SOURCE	2015 ACTUAL
2% Dues	\$190,945
Fire Department Fees (Local Tank Fees)	\$ 3,498
Permits – Other	\$ 1,825
Fuel Tank Inspection Fees	\$ 11,390
Safety Inspection Fees	\$181,212
Sprinkler Inspection Fees	\$ 25,650
TOTAL	\$414,520

The software being purchased directly supports the field inspection activities that assist us in meeting our statutory inspection requirements and documents our activities that generate all the revenue we receive in Fire Prevention. The funding for the purchase of the software was identified and developed through the work of IT Director Chris Pofahl and Finance Director Rich Abbott.

The amount needed for the software is \$60,000. The funds for the software would come from the \$10,000 credit we received from SunGard. The remaining \$50,000 would be transferred into account 1914.68160.81200 (the Permitting and Inspection Project account), from unspent bond proceeds from the following accounts into the:

- | | |
|-----------------------------|--|
| \$20,087 (1914.68160.81208) | Assessor CAMA Project |
| \$24,642 (1914.68160.81203) | Park Rec Registration Software Project |
| \$ 5,271 (1914.68160) | Non-Project Account |



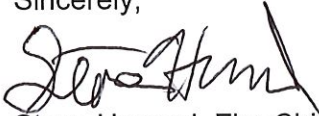
ADDITIONAL INFORMATION REGARDING ID#17-0874

Page 2

June 14, 2017

If you need any additional information, please do not hesitate to contact me at (262) 524-3649. Thank you for your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Howard". The signature is written in a cursive style with a large, sweeping initial "S".

Steve Howard, Fire Chief

