

**CITY OF WAUKESHA****Administration**

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Common Council Item Number: ID#20-0931	Date: 7/16/2020
Submitted By: Ron Grall, Director of Parks, Recreation & Forestry Melissa Lipska, Parks & Forestry Operations Manager Chris Langemak, Project Engineer	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on a 2020 CIP budget adjustment for the upgrades to the Frame Park sanitary sewer pump station.	

Details: The existing grinder pump station that serves the Frame Park restrooms at Moreland is in need of upgrades. It was not designed, nor is it capable of handling the excessive flows that occur during large events at the park, causing heavier than normal usage. When the station is overwhelmed, the small pump reservoir fills completely and overflows onto the ground outside and then backs up through the floor drains of the restroom building causing an unsanitary situation and an environmental concern. When these overflows occur, they are reported to the WI DNR and can negatively impact the City's wastewater permit. The proposed upgrades would also be able to handle any future restroom expansion.

Options & Alternatives:

Engineering staff reviewed options & alternatives. Given the frequency that the station experiences problems over the last several years, the existing pump station needs to be replaced in a timely manner in order to prevent any more backups and ensure that the WI DNR does not take any actions against the City. In response to two Sanitary Sewer Overflow Notifications in June of this year, the City indicated to the DNR that the station would be upgraded.

Financial Remarks:

The requested 2020 CIP budget adjustment is as follows:

Total estimated \$90,000 for sanitary sewer pump station.

Use \$38,000 from Municipal Improvement Fund 420 Park Furnishings 5555.68290, postponing picnic table replacements for proposed inclusion of the 2021 CIP budget.

Use \$52,000 from Municipal Improvement Fund 420 Riverwalk Improvements 5573.68290, postponing the Frame Formal Gardens pathways reconstruction for proposed inclusion of the 2021 CIP budget.

Executive Action:

Recommend approval by Common Council of the 2020 CIP Budget Adjustment request.

Committee Recommendation:

Approval of the Finance Committee, with recommendation for approval to the Common Council.

