

**CITY OF WAUKESHA****Administration**

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Committee: Board of Public Works	Date: 10/19/2017
Common Council Item Number: ID 17-1562	Date: 11/7/2017
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Review and act on the proposed 2018 Drop-Off Center Fee Adjustments	

Details:

In an effort to effectively manage and sustain Drop-Off Center operations, the attached fee adjustments are proposed for 2018. The adjustments include cancelling the allowance for unlimited bulky trash disposal through use of the "Season Pass" and the introduction of "Day Pass" options for either yard material or bulky trash disposal. The proposal also calls for a \$1 decrease for small loads of yard material. Additionally, a separate fee is proposed specifically for cans of latex paint (which is a material managed separately from the normal solid waste). Finally, modest fees are proposed for senior citizen residents (62 and older) disposing of bulky trash. Disposal of yard material REMAINS at no charge for senior citizen residents.

Options & Alternatives:

Without any adjustments, the gap between income and the cost of operations will continue to grow unsustainably.

Financial Remarks:

The proposed adjustments are expected to narrow the gap between income and costs. Projecting the exact amount is difficult to quantify due to the changes in fee structure. Best guess calculations are approximately \$30,000 in more revenue.

Executive Recommendation:

Approve the 2018 Drop-Off Center Fee Adjustments.

