



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 10/20/2016
Common Council Item Number: 16-1561	Date: 11/1/2016
Submitted By: Fred Abadi, P.E. Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Discussion and recommendation to Council: Approval of proposed 2017 sanitary sewer rates	

Details:
 Jon Cameron, Municipal Advisor with Ehlers & Associates, Inc., has prepared our annual sewer rate model for the past several years. His model includes a detailed cost of service study for 2017, and an updated long-range cash flow analysis with a revised capital improvement plan.

Attachments:

1. 2017 Sewer Rate Model
2. A Resolution Adopting a Sanitary Sewer Service Charge and Fee Schedule for 2017
3. 2017 Sewer Service Charge and Fee Schedule

Options & Alternatives: .

Financial Remarks:
 A sewer rate increase with an effective date of January 1, 2017 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements for the treatment plant and collection system in the upcoming year. The annual cost for the average residential user will increase by 9.47%. The recommended rate increase supports and maintains the City's 125% debt coverage requirement.

Executive Recommendation:
 Approve the proposed 2017 sanitary sewer rates.

