

City of Waukesha

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City of Waukesha Cover Sheet

Committee:	Council Meeting Date:
Transit Commission	6/19/25
ID Number:	Ordinance/Resolution Number (if applicable):
25-01213	NA
Department Submitting:	Submission Date:
Department Public Works-Transit	6/19/25 (Transit Meeting)
Agenda Item Title:	
Review and Act on Mass Transit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2025	

Issue Before the Council:

This item is to review and act on the 2025 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2025. The reimbursement rate for 2025 is 57.55% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is \$3,729,792.

Options & Alternatives:

None

Additional Details:

What is the Strategic Plan Priority this item relates to: Financial Sustainability

What impact will this item have on the Strategic Plan Priority? Provides financial support for the transit system for 2025.

Financial Remarks:

The reimbursement rate for 2025 is <mark>57.</mark>55% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is <mark>\$3,729,792</mark>.

Executive Recommendation:

Recommend approval.

Recommended Motion:

Motion to recommend to Council the approval of the 2025 WisDOT Mass Transit Operating Aid Agreement.

Reviewed By:

Reviewer Signature
Reviewer Signatu re
(Thank hung
Reviewer Signature
06/12/2025