



Financial Assistance Report 2017

The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. Please note that the program was restructured for the 2010 calendar year and information does not reflect any of the grant-funded programs offered to low-income participants.

Round Up Program

Current Round-Up Balance: \$8,376.11

Number of Household Applicants

Level	2012	2013	2014	2015	2016	2017
40% ⁺	n/a	21	39	42	36	38
65% ⁺	n/a	83	106	100	79	86
50%	14	8	n/a	n/a	n/a	n/a
75%	167	33	n/a	n/a	n/a	n/a
Total	181	145	145	142	115	124
# of families never utilized the assistance		40	34	41	15	21

⁺New Discount amounts for the Scholarship program in 2013.

Total Amount of Subsidy

Year	2012	2013	2014	2015	2016	2017
Total	\$66,232.58	*\$30,441.51	*\$34,953.88	*\$32,456.35	*\$32,408.54	*\$36,669.31
Total w/out Cool School	\$11,290.33	\$5,832.90	\$7,075.60	\$13,365.65	\$11,332.96	\$8,123.06

**December Cool School/Registrations are not included.*

**Payment plans for December Cool School are included.*

Programs Areas – 2017

Cool School	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
\$28,546.25	\$2,911.87	\$1,593.12	\$3,265.52	\$22.10	\$330.45