

SUMMARY TABLE  
FOR  
PARTIAL PAYMENTS  
May 5, 2022

1. J.P. Cullen & Sons, Inc. for Waukesha Police Department Addition And Renovation	\$1,515,191.88
2. LaLonde Contractors, Inc. for E. and W. North Street And E. St. Paul Avenue Utility And Street Improvements	\$215,031.81
3. LaLonde Contractors, Inc. for Arcadian Avenue And Linden Street Utility And Street Improvements	\$199,813.14
4. Ray Stadler Construction Co., Inc. for Hillcrest Park Pavilion	\$63,262.16

May 5, 2022

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 10 to J.P. Cullen & Sons, Inc., 330 E. Delavan Dr.,  
Janesville, WI 53546 for the Waukesha Police Department Addition and Renovation project.

Contract No. #4225

CONTRACT DATE: July 1, 2021

Original Amount \$ 10,797,970.00

Amended Amount \$ 13,124,091.00

Line No.	Item Description	Scheduled Value	Completed Work
1	General Conditions	\$682,151.00	\$682,151.00
2	Sitework	\$836,907.00	\$814,138.72
3	Concrete	\$356,645.00	\$356,645.00
4	Masonry/Demolition	\$795,412.00	\$795,412.00
5	Metals	\$618,774.00	\$618,774.00
<b>6</b>	<b>Wood,Plastics and Composites</b>	<b>\$128,542.00</b>	<b>\$110,017.05</b>
<b>7</b>	<b>Thermal &amp; Moisture Protection</b>	<b>\$697,741.00</b>	<b>\$697,741.00</b>
<b>8</b>	<b>Openings</b>	<b>\$445,851.00</b>	<b>\$334,971.79</b>
<b>9</b>	<b>Finishes</b>	<b>\$736,467.00</b>	<b>\$612,043.50</b>
<b>10</b>	<b>Specialties</b>	<b>\$63,048.00</b>	<b>\$12,400.00</b>
11	Equipments	\$38,219.00	\$6,879.00
12	Furnishes	\$24,775.00	\$2,973.00
<b>13</b>	<b>Special Construction</b>	<b>\$103,893.00</b>	<b>\$98,698.40</b>
14	Conveying Equipment	\$6,605.00	\$2,471.00
15	Plumbing	\$476,835.00	\$460,480.75
16	HVAC	\$1,880,140.00	\$1,749,212.04
<b>17</b>	<b>Fire Suppression</b>	<b>\$341,169.00</b>	<b>\$310,457.00</b>
<b>18</b>	<b>Electrical</b>	<b>\$1,474,800.00</b>	<b>\$1,275,000.00</b>
<b>19</b>	<b>Communications</b>	<b>\$764,846.00</b>	<b>\$485,124.80</b>
<b>20</b>	<b>Fee</b>	<b>\$325,150.00</b>	<b>\$287,807.60</b>
21	CO 1	\$107,503.00	\$107,503.00
22	CO 2	\$146,378.00	\$146,378.00
<b>23</b>	<b>CO 3</b>	<b>\$1,233,631.00</b>	<b>\$806,063.10</b>
<b>24</b>	<b>CO 4</b>	<b>\$684,513.00</b>	<b>\$521,669.45</b>
<b>25</b>	<b>CO 5</b>	<b>\$154,096.00</b>	<b>\$130,691.00</b>

Total \$ 11,425,702.20

Less Retainage \$ 328,102.28

Total \$ 11,097,599.92

Less Previously Paid \$ 9,582,408.04

Total Amount Due \$ 1,515,191.88

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,515,191.88 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Interim Director of Public Works

May 5, 2022

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Lalonde Contractors, Inc. for 1609 Lincoln Avenue, Waukesha, WI 53186 for E. and W. North Street and E. St. Paul Avenue Utility and Street Improvements (#8122123).

Contract No. # 4236

CONTRACT DATE: February 25, 2022

Original \$ 4,886,008.51

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>1</b>	<b>1001</b>	<b>TRAFFIC CONTROL</b>	<b>LS</b>	<b>1</b>	<b>0.15</b>	<b>\$120,704.82</b>	<b>\$ 18,105.72</b>
<b>2</b>	<b>1005</b>	<b>DETOUR ROUTE</b>	<b>LS</b>	<b>1</b>	<b>0.19</b>	<b>\$7,326.00</b>	<b>\$ 1,391.94</b>
3	1995	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	EACH	3	1.00	\$1,000.00	\$ 1,000.00
4	2003	EROSION BALES	EACH	50		\$10.00	\$ -
5	2005	INLET PROTECTION	EACH	67	65.00	\$53.00	\$ 3,445.00
6	3041	CLEARING	INCH DIA	18		\$38.00	\$ -
7	3042	GRUBBING	INCH DIA	32		\$15.00	\$ -
8	3101	REMOVE INLET	EACH	6		\$400.00	\$ -
9	3110	REMOVE PIPE	LF	65		\$65.00	\$ -
10	3205	ABANDON PIPE	LF	85		\$32.00	\$ -
<b>11</b>	<b>3300</b>	<b>REMOVE EXISTING CURB AND GUTTER</b>	<b>LF</b>	<b>7000</b>	<b>1177.00</b>	<b>\$5.44</b>	<b>\$ 6,402.88</b>
<b>12</b>	<b>3331</b>	<b>REMOVE EXISTING SIDEWALK</b>	<b>SF</b>	<b>18000</b>	<b>4880.80</b>	<b>\$1.30</b>	<b>\$ 6,345.04</b>
<b>13</b>	<b>3500</b>	<b>SAWCUTTING AT PAVEMENT LIMITS</b>	<b>LF</b>	<b>650</b>	<b>1143.10</b>	<b>\$2.30</b>	<b>\$ 2,629.13</b>
<b>14</b>	<b>3650</b>	<b>REMOVE EXISTING ROADWAY</b>	<b>SY</b>	<b>12500</b>	<b>3010.00</b>	<b>\$5.64</b>	<b>\$ 16,976.40</b>
15	4010	SHAPING AND GRADING TO SUBGRADE	LF	650		\$67.78	\$ -
16	4015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	2000		\$2.59	\$ -
17	4016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$2.59	\$ -
<b>18</b>	<b>4020</b>	<b>1-1/4" CRUSHED STONE ROADWAY BASE</b>	<b>TON</b>	<b>3000</b>	<b>346.23</b>	<b>\$16.30</b>	<b>\$ 5,643.55</b>
19	4990	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	SY	11000		\$2.42	\$ -
<b>20</b>	<b>4991</b>	<b>CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)</b>	<b>TON</b>	<b>1500</b>	<b>1229.15</b>	<b>\$20.00</b>	<b>\$ 24,583.00</b>
21	4992	GRADING AREA 1 AND AREA 2	LS	1		\$31,560.88	\$ -
22	5050	INTERNAL CHIMNEY SEAL	EACH	33		\$675.00	\$ -
23	5056	SANITARY LATERAL CLEANOUT	EACH	37		\$1,815.00	\$ -
24	5074	SANITARY LATERAL CLEANING AND PRELINING VIDEO INSPECTION	EACH	37		\$285.00	\$ -
<b>25</b>	<b>5075</b>	<b>SANITARY SEWER SPOT REPAIR</b>	<b>EACH</b>	<b>3</b>	<b>1.00</b>	<b>\$6,800.00</b>	<b>\$ 6,800.00</b>

26	5076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	5		\$6,475.00	\$ -
27	5080	SANITARY LATERAL REINSTATEMENT	EACH	38		\$150.00	\$ -
28	5108	8 INCH PVC SANITARY SEWER PIPE	LF	115		\$172.00	\$ -
<b>29</b>	<b>5115</b>	<b>15 INCH PVC SANITARY SEWER PIPE</b>	<b>LF</b>	<b>1550</b>	<b>22.50</b>	<b>\$184.00</b>	<b>\$ 4,140.00</b>
30	5155	6 INCH SANITARY SEWER LATERAL	LF	650		\$170.00	\$ -
<b>31</b>	<b>5308</b>	<b>8 INCH CIPP SANITARY SEWER PIPE</b>	<b>LF</b>	<b>1035</b>	<b>1028.00</b>	<b>\$35.00</b>	<b>\$ 35,980.00</b>
<b>32</b>	<b>5309</b>	<b>10 INCH CIPP SANITARY SEWER PIPE</b>	<b>LF</b>	<b>955</b>	<b>674.00</b>	<b>\$36.00</b>	<b>\$ 24,264.00</b>
33	5316	24 INCH CIPP SANITARY SEWER PIPE	LF	1455		\$160.00	\$ -
34	5320	36 INCH CIPP SANITARY SEWER PIPE	LF	735		\$250.00	\$ -
35	5321	42 INCH CIPP SANITARY SEWER PIPE	LF	650		\$390.00	\$ -
36	5350	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	37		\$4,070.00	\$ -
37	5351	ADDITIONAL LENGTH OVER 25 FT. FROM SEWER	LF	380		\$6.00	\$ -
<b>38</b>	<b>5400</b>	<b>48 INCH DIA SANITARY MANHOLE</b>	<b>VF</b>	<b>63</b>	<b>9.35</b>	<b>\$260.00</b>	<b>\$ 2,431.00</b>
39	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	27		\$1,335.00	\$ -
40	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27		\$1,225.00	\$ -
41	5475	48 INCH DIA STORM MANHOLE	EACH	1		\$2,000.00	\$ -
42	5485	2'X3' STORM INLET	EACH	5		\$1,725.00	\$ -
43	5542	12 INCH RCP STORM SEWER PIPE	LF	250		\$123.00	\$ -
44	5548	18 INCH RCP STORM SEWER PIPE	LF	50		\$132.00	\$ -
45	5680	STORM INLET REPAIR	VF	50		\$300.00	\$ -
<b>46</b>	<b>5681</b>	<b>STORM INLET ADJUSTMENT</b>	<b>EACH</b>	<b>35</b>	<b>3.00</b>	<b>\$250.00</b>	<b>\$ 750.00</b>
47	5692	STORM MANHOLE REPAIR	VF	10		\$300.00	\$ -
48	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	15		\$150.00	\$ -
49	5850	CONCRETE COLLAR	EACH	3		\$750.00	\$ -
50	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	4850		\$2.35	\$ -
51	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	100		\$325.00	\$ -
52	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	6700		\$4.50	\$ -
53	5990	36-INCH DIAMETER STORM INLETS	EACH	4		\$1,730.00	\$ -
54	5991	48-INCH DIAMETER STORM INLETS	EACH	5		\$1,725.00	\$ -
55	6100	EXTRA BAGS OF CEMENT	EA	50		\$10.00	\$ -
56	7109	9-INCH DOWELED CONCRETE PAVEMENT	SY	6100		\$52.77	\$ -
57	7118	18" TYPE A CONCRETE CURB & GUTTER	LF	1050		\$21.89	\$ -
58	7130	30" TYPE A CONCRETE CURB & GUTTER	LF	6500		\$22.17	\$ -

59	7150	18" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	75		\$19.95	\$ -
60	7151	30" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	25		\$51.60	\$ -
61	7209	9-INCH CONCRETE PAVEMENT PATCHING	SY	100		\$72.70	\$ -
62	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	1094		\$35.91	\$ -
63	7302	PEDESTRIAN CURB	LF	200		\$35.53	\$ -
64	7304	4-INCH CONCRETE SIDEWALK	SF	16000		\$7.85	\$ -
65	7326	6-INCH CONCRETE DRIVE APPROACH	SF	300		\$7.46	\$ -
66	7327	7-INCH CONCRETE DRIVE APPROACH	SF	1750		\$7.85	\$ -
67	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	18500		\$1.90	\$ -
68	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	18500		\$0.20	\$ -
69	8052	HMA PAVEMENT 2" TEMPORARY PATCHING	SY	500		\$22.05	\$ -
70	8065	HMA PAVEMENT PATCHING	SY	1500		\$34.85	\$ -
71	8105	HMA PAVEMENT TYPE 5MT5828H	TON	3000		\$81.75	\$ -
72	8203	HMA PAVEMENT TYPE 3MT5828S	TON	1800		\$67.05	\$ -
73	8210	HMA DRIVE & TERRACE, TYPE 4LT5828S	TON	100		\$164.75	\$ -
74	8403	PAVEMENT CRACK SEALING	SY	18500		\$1.05	\$ -
75	10002 A	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT, NORTH & MADISON	LS	1		\$12,491.60	\$ -
76	10002 B	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT, NORTH & BARSTOW	LS	1		\$6,278.18	\$ -
77	10002 C	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT, ST PAUL & BARSTOW	LS	1		\$8,349.32	\$ -
<b>78</b>	<b>10005 A</b>	<b>EXISTING TRAFFIC SIGNALS, NORTH &amp; MADISON</b>	<b>LS</b>	<b>1</b>	<b>0.50</b>	<b>\$4,401.32</b>	<b>\$ 2,200.66</b>
79	10005 B	REMOVE, STORE AND RE-INSTALL EXISTING TRAFFIC SIGNALS, NORTH & BARSTOW	LS	1		\$2,330.18	\$ -
80	10005 C	REMOVE, STORE AND RE-INSTALL EXISTING TRAFFIC SIGNALS, ST PAUL & BARSTOW	LS	1		\$3,020.56	\$ -
81	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	427		\$9.00	\$ -
82	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	905		\$13.57	\$ -
83	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	10		\$994.00	\$ -
84	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	7		\$716.61	\$ -
85	10032	CONCRETE BASE - TYPE 2, WDOT 654.0102	EACH	7		\$1,167.16	\$ -
86	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	12		\$4,612.80	\$ -
87	10041	CONCRETE BASE - TYPE 1, (SPECIAL EXCAVATION)	EACH	3		\$836.31	\$ -
88	10042	CONCRETE BASE - TYPE 2, (SPECIAL EXCAVATION)	EACH	3		\$948.42	\$ -
89	10043	CONCRETE BASE - TYPE 10, (SPECIAL EXCAVATION)	EACH	6		\$2,121.05	\$ -
90	10044	MODIFY EXISTING SIGNAL BASE FOR SMALLER TYPE POLE	EACH	1		\$715.50	\$ -
91	10045	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HR	40		\$274.21	\$ -

92	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1		\$2,672.31	\$ -
93	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	5753		\$1.74	\$ -
94	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	7219		\$2.70	\$ -
95	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	3909		\$2.25	\$ -
96	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	7062		\$1.22	\$ -
97	10115	ELECTRICAL WIRE LIGHTING AWG 10, WDOT 655.0615	LF	3000		\$1.22	\$ -
98	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	3425		\$1.63	\$ -
99	10140	PEDESTAL, ST PAUL & ALBERT, WDOT 656.0200.01	LS	1		\$857.40	\$ -
100	10141	PEDESTAL BASES, WDOT 657.0100	EACH	6		\$319.24	\$ -
101	10145	TRANSFORMER BASE, BREAKAWAY 11-1/2-INCH BOLT CIRCLE, WDOT 657.0255	EACH	6		\$595.04	\$ -
102	10150	CABINET, 8-PHASE FULLY ACTUATED (EPAC), ST PAUL & ALBERT	EACH	1		\$25,978.32	\$ -
103	10154	POLES, TYPE 4, WDOT 657.0315	EACH	6		\$2,843.81	\$ -
104	10165	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 15-FT, WDOT 657.0425	EACH	6		\$1,223.09	\$ -
105	10258	LUMINAIRE ARM SINGLE MEMBER 4-1/2 IN CLAMP, 8-FT, WDOT 657.0615	EACH	6		\$506.95	\$ -
106	10603	TRAFFIC SIGNAL FACE 3S 12-INCH, WDOT 658.0173	EACH	41		\$861.59	\$ -
107	10604	TRAFFIC SIGNAL FACE 4S 12-INCH, WDOT 658.0174	EACH	10		\$1,101.42	\$ -
108	10731	PEDESTRIAN SIGNAL FACE 16-IN, WDOT 658.0416	EACH	24		\$551.54	\$ -
109	10735 A	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM, NORTH & MADISON	LS	1		\$11,091.78	\$ -
110	10735 B	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM, NORTH & BARSTOW	LS	1		\$11,091.78	\$ -
111	10735 C	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM, ST PAUL & BARSTOW	LS	1		\$11,091.78	\$ -
112	10735 D	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM, ST PAUL & ALBERT	LS	1		\$11,091.78	\$ -
113	10800 A	SIGNAL MOUNTING HARDWARE, NORTH & MADISON, WDOT 658.5069.01	LS	1		\$6,039.38	\$ -
114	10800 B	SIGNAL MOUNTING HARDWARE, NORTH & BARSTOW, WDOT 658.5069.02	LS	1		\$3,837.51	\$ -
115	10800 C	SIGNAL MOUNTING HARDWARE, ST PAUL & BARSTOW, WDOT 658.5069.03	LS	1		\$3,617.32	\$ -
116	10800 D	SIGNAL MOUNTING HARDWARE, ST PAUL & ALBERT, WDOT 658.5069.04	LS	1		\$4,556.35	\$ -
117	10875	INSTALL LED LUMINAIRE (CITY FURNISHED)	EACH	14		\$205.43	\$ -
118	10900 A	EMERGENCY VEHICLE PREEMPTION SYSTEM, NORTH & MADISON	LS	1		\$7,487.72	\$ -
119	10900 B	EMERGENCY VEHICLE PREEMPTION SYSTEM, NORTH & BARSTOW	LS	1		\$7,487.72	\$ -
120	10900 C	EMERGENCY VEHICLE PREEMPTION SYSTEM, ST PAUL & BARSTOW	LS	1		\$7,487.72	\$ -
121	10900 D	EMERGENCY VEHICLE PREEMPTION SYSTEM, ST PAUL & ALBERT	LS	1		\$7,487.72	\$ -
122	10950 A	VIDEO VEHICLE DETECTION SYSTEM, NORTH & MADISON	LS	1		\$29,202.07	\$ -
123	10950 B	VIDEO VEHICLE DETECTION SYSTEM, NORTH & BARSTOW	LS	1		\$29,202.07	\$ -
124	10950 C	VIDEO VEHICLE DETECTION SYSTEM, ST PAUL & BARSTOW	LS	1		\$29,202.07	\$ -

125	10950 D	VIDEO VEHICLE DETECTION SYSTEM, ST PAUL & ALBERT	LS	1		\$29,202.07	\$ -
126	10990 A	<b>REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING, NORTH &amp; MADISON</b>	<b>LS</b>	<b>1</b>	<b>1.00</b>	<b>\$755.14</b>	<b>\$ 755.14</b>
127	10990 B	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING, NORTH & BARSTOW	LS	1		\$696.86	\$ -
128	10990 C	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING, ST PAUL & BARSTOW	LS	1		\$755.14	\$ -
129	10991 A	<b>SYSTEM AND ASSOCIATED WIRING, NORTH &amp; MADISON</b>	<b>LS</b>	<b>1</b>	<b>1.00</b>	<b>\$755.14</b>	<b>\$ 755.14</b>
130	10991 B	SYSTEM AND ASSOCIATED WIRING, NORTH & BARSTOW	LS	1		\$755.14	\$ -
131	10991 C	SYSTEM AND ASSOCIATED WIRING, ST PAUL & BARSTOW	LS	1		\$755.14	\$ -
132	10992 A	<b>TEMPORARY TRAFFIC SIGNAL, NORTH &amp; MADISON</b>	<b>LS</b>	<b>1</b>	<b>1.00</b>	<b>\$50,608.39</b>	<b>\$ 50,608.39</b>
133	10992 B	<b>TEMPORARY TRAFFIC SIGNAL, NORTH &amp; BARSTOW</b>	<b>LS</b>	<b>1</b>	<b>0.50</b>	<b>\$48,192.96</b>	<b>\$ 24,096.48</b>
134	10992 C	<b>TEMPORARY TRAFFIC SIGNAL, ST PAUL &amp; BARSTOW</b>	<b>LS</b>	<b>1</b>	<b>0.75</b>	<b>\$48,192.96</b>	<b>\$ 36,144.72</b>
135	10993 A	INSTALL MONOTUBE POLES, TYPE 9 (CITY FURNISHED)	EACH	8		\$2,028.37	\$ -
136	10993 B	INSTALL MONOTUBE POLES, TYPE 10 (CITY FURNISHED)	EACH	2		\$2,028.37	\$ -
137	10994 A	INSTALL MONOTUBE ARM, 25-FT (CITY FURNISHED)	EACH	7		\$1,493.17	\$ -
138	10994 B	INSTALL MONOTUBE ARM, 30-FT (CITY FURNISHED)	EACH	3		\$1,769.33	\$ -
139	10995	INSTALL LUMINAIRE ARM STEEL 8-FT (CITY FURNISHED)	EACH	2		\$380.23	\$ -
140	10996 A	TRAFFIC SIGNAL FACE 3S 12-INCH PROGRAMMABLE, WDOT 658.1133	EACH	3		\$4,570.84	\$ -
141	10996 B	TRAFFIC SIGNAL FACE 4S 12-INCH PROGRAMMABLE, WDOT 658.1134	EACH	4		\$6,095.06	\$ -
142	10998 A	MODIFY TRAFFIC SIGNAL CABINET, NORTH & MADISON	LS	1		\$1,606.75	\$ -
143	10998 B	MODIFY TRAFFIC SIGNAL CABINET, NORTH & BARSTOW	LS	1		\$1,606.75	\$ -
144	10998 C	MODIFY TRAFFIC SIGNAL CABINET, ST PAUL & BARSTOW	LS	1		\$1,606.75	\$ -
145	10999 A	REMOVE FURNISH AND INSTALL NEW BATTERIES, CHARGING MANAGMENT SYSTEM, AND HEATER MATS, NORTH & MADISON	LS	1		\$4,127.24	\$ -
146	10999 B	REMOVE FURNISH AND INSTALL NEW BATTERIES, CHARGING MANAGMENT SYSTEM, AND HEATER MATS, NORTH & BARSTOW	LS	1		\$4,127.24	\$ -
147	10999 C	REMOVE FURNISH AND INSTALL NEW BATTERIES, CHARGING MANAGMENT SYSTEM, AND HEATER MATS, ST PAUL & BARSTOW	LS	1		\$4,127.24	\$ -
148	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	10		\$976.12	\$ -
149	11025	PULL BOX - 15-INCH PVC	EACH	9		\$591.16	\$ -
150	11026	PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	12		\$1,032.90	\$ -
151	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	1700		\$8.99	\$ -
152	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LF	200		\$24.81	\$ -
153	11120	12/2 UF W/GROUND WIRE	LF	400		\$1.57	\$ -
154	11123	#10 XLP USE WIRE	LF	2100		\$1.44	\$ -

155	11125	#6 XLP USE WIRE	LF	2095		\$2.42	\$	-
156	11126	#4 XLP USE WIRE	LF	6225		\$1.88	\$	-
157	11201	SIGNAL SYSTEM WIRING, NORTH & MADISON	LS	1		\$3,423.43	\$	-
158	11201	SIGNAL SYSTEM WIRING, NORTH & BARSTOW	LS	1		\$3,423.43	\$	-
159	11201	SIGNAL SYSTEM WIRING, ST PAUL & BARSTOW	LS	1		\$3,423.43	\$	-
160	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	18		\$127.07	\$	-
161	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	6		\$98.54	\$	-
162	11990	CONDUIT 3-INCH HDPE (EXCAVATED)	LF	800		\$8.99	\$	-
163	11991	CONDUIT 3-INCH HDPE (BORED)	LF	1240		\$19.90	\$	-
164	11992	ICPB 12 REWIRING AND CONDUIT CONNECTION	LS	1		\$2,411.81	\$	-
165	11993	INSTALL FIBER OPTIC COMMUNICATIONS IN SIGNAL CABINET	LS	1		\$9,288.07	\$	-
166	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	4200		\$2.25	\$	-
167	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6200		\$2.25	\$	-
168	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	110		\$3.30	\$	-
169	12218	PAVEMENT MARKING EPOXY, DIAGONAL LINE, 12-INCH	LF	60		\$10.00	\$	-
170	12255	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	100		\$10.00	\$	-
171	12256	PAVEMENT MARKING EPOXY, PARKING STALL	LF	150		\$9.00	\$	-
172	12900	PAVEMENT MARKING REMOVAL	LF	100		\$5.00	\$	-
173	12901	PAVEMENT MARKING EXPOXY GROOVED, DOUBLE LINE, 4-INCH	LF	5300		\$4.50	\$	-
174	12902	PAVEMENT MARKING EPOXY GROOVED, LINE, 8-INCH	LF	2100		\$10.00	\$	-
175	12903	PAVEMENT MARKING EPOXY GROOVED, CROSSWALK, 6-INCH	LF	2700		\$20.50	\$	-
176	12904	PAVEMENT MARKING EPOXY GROOVED, CROSSWALK, 12-INCH	LF	350		\$21.50	\$	-
177	12905	PAVEMENT MARKING EPOXY GROOVED, STOP LINE, 18-INCH	LF	600		\$22.00	\$	-
178	12906	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, LEFT ARROW	EACH	20		\$370.00	\$	-
179	12907	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, RIGHT ARROW	EACH	2		\$370.00	\$	-
180	12908	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, STRAIGHT & LEFT ARROW	EACH	1		\$575.00	\$	-
181	12909	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, STRAIGHT & RIGHT ARROW	EACH	2		\$575.00	\$	-
182	12910	PAVEMENT MARKING EPOXY GROOVED, WORD, ONLY	EACH	3		\$575.00	\$	-
183	12911	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, ARROW SPECIAL	EACH	3		\$600.00	\$	-
184	12912	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, ARROW TYPE 6	EACH	1		\$600.00	\$	-
185	12913	PAVEMENT MARKING EPOXY GROOVED, SYMBOL, ARROW TYPE 7	EACH	2		\$600.00	\$	-
<b>186</b>	<b>13002</b>	<b>REMOVE SIGN</b>	<b>EACH</b>	<b>175</b>	<b>19.00</b>	<b>\$14.80</b>	<b>\$</b>	<b>281.20</b>
<b>187</b>	<b>13003</b>	<b>REMOVE POSTS</b>	<b>EACH</b>	<b>75</b>	<b>16.00</b>	<b>\$14.80</b>	<b>\$</b>	<b>236.80</b>



188	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	30		\$125.00	\$ -
189	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	50		\$185.00	\$ -
190	13021	SIGN	EACH	140		\$156.00	\$ -
191	13300	MOVE SIGN	EACH	35		\$85.00	\$ -
192	13990	CANTILEVER STRUCTURE AND FOUNDATION	EACH	2		\$32,650.00	\$ -
193	13991	CANTILEVER STRUCTURE WITH 8' LUMINAR AND FOUNDATION	EACH	3		\$36,000.00	\$ -
194	13992	CANTILEVER STRUCTURE SIGNS	EACH	10		\$485.00	\$ -
195	14003	FERTILIZER, SEED & EROSION MAT	SY	4000		\$1.85	\$ -
196	14005	TOPSOIL & SOD	SY	2200		\$7.15	\$ -
197	15001	FURNISH AND INSTALL 8-INCH WATER MAIN AND FITTINGS	LF	900		\$125.00	\$ -
198	15002	FURNISH AND INSTALL 8-INCH GATE VALVES & BOXES	EACH	2		\$2,150.00	\$ -
199	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	2		\$7,900.00	\$ -
200	15004	CONNECT 1" COPPER SERVICE LATERAL (SL1)	EACH	1		\$500.00	\$ -
201	15005	CONNECT 1" COPPER SERVICE LATERAL (SL2)	EACH	1		\$5,265.00	\$ -
202	15006	CONNECT 1" COPPER SERVICE LATERAL (SL3)	EACH	2		\$5,235.00	\$ -
203	15007	CONNECT 1" COPPER SERVICE LATERAL (SL4)	EACH	1		\$5,400.00	\$ -
204	15008	CONNECT 1-1/4" COPPER SERVICE LATERAL (SL5)	EACH	1		\$5,365.00	\$ -
205	15009	ABANDON WATER MAIN IN E. NORTH STREET AT ALBERT STREET	LS	1		\$13,150.00	\$ -
206	15010	ABANDON METER PIT	LS	1		\$500.00	\$ -
207	15011	ABANDON EXISTING HYDRANTS	EACH	2		\$1,000.00	\$ -
208	15012	ABANDON VALVE BOXES & MANHOLES	LS	1		\$2,500.00	\$ -
209	12501	TEMPORARY PAVEMENT MARKING, LINE, 4-INCH	LF	1000		\$1.00	\$ -

Total	\$	275,966.19
Less Retainage	\$	13,798.31
Total	\$	262,167.88
Less Previously Paid	\$	47,136.07
Total Amount Due	\$	215,031.81

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$215,031.81 be allowed.

Respectfully Submitted,

Alex Damien, P.E.  
Interim Director of Public Works

May 5, 2022

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to LaLonde Contractors, Inc., 1609 Lincoln Avneue, Waukesha, WI 5318 for Arcadian Avenue And Linden Street Utility And Street Improvements.

Contract No. #4241

CONTRACT DATE: January 29, 2022

Original \$ 3,355,809.05

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1: ARCADIAN AVENUE							
1	01001	TRAFFIC CONTROL (ARCADIAN AVENUE)	LS	1	0.34	\$ 9,612.00	\$ 3,268.08
2	01005	DETOUR ROUTE (ARCADIAN AVENUE)	LS	1	0.34	\$ 8,389.00	\$ 2,852.26
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE (ARCADIAN AVENUE)	LS	1	0.50	\$ 2,000.00	\$ 1,000.00
4	01015	BUSINESS ACCESS SIGN & MOUNTING SUPPLIED SIGNS (ARCADIAN AVENUE)	LS	1		\$ 1,386.00	\$ -
5	01995	ADDITIONAL CUSTOM TRAFFIC CONTROL SIGN (ARCADIAN AVENUE)	SF	200	30.00	\$ 24.00	\$ 720.00
6	02002	SILT FENCE	LF	300		\$ 1.00	\$ -
7	02003	EROSION BALES	EACH	30		\$ 1.00	\$ -
8	02005	INLET PROTECTION	EACH	50	26.00	\$ 60.00	\$ 1,560.00
9	03041	CLEARING	INCH DIA	30	40.00	\$ 31.00	\$ 1,240.00
10	03042	GRUBBING	INCH DIA	30		\$ 12.00	\$ -
11	03100	REMOVE SEWER MANHOLE	EACH	4		\$ 315.00	\$ -
12	03101	REMOVE INLET	EACH	16		\$ 315.00	\$ -
13	03110	REMOVE PIPE	LF	525		\$ 30.00	\$ -
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	4,000		\$ 4.84	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	10,000		\$ 0.93	\$ -
16	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	550		\$ 1.95	\$ -
17	03650	REMOVE EXISTING ROADWAY	SY	9,250		\$ 5.03	\$ -
18	04010	SHAPING AND GRADING TO SUBGRADE	LF	2,250		\$ 38.28	\$ -
19	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	1,000		\$ 2.25	\$ -
20	04016	GEOTEXTILE GRID TYPE BX1100	SY	1,000		\$ 2.01	\$ -
21	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	5,500		\$ 15.01	\$ -
22	04120	SLURRY BACKFILL	CY	250		\$ 75.00	\$ -
23	04990	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	2,500		\$ 19.30	\$ -

24	05050	INTERNAL CHIMNEY SEAL	EACH	11		\$ 500.00	\$ -
25	05056	SANITARY LATERAL CLEANOUT	EACH	24		\$ 1,825.00	\$ -
26	05074	SANITARY LATERAL CLEANING AND PRELINING VIDEO INSPECTION	EACH	24		\$ 262.50	\$ -
<b>27</b>	<b>05075</b>	<b>SANITARY SEWER SPOT REPAIR</b>	<b>EACH</b>	<b>2</b>	<b>1.00</b>	<b>\$ 3,750.00</b>	<b>\$ 3,750.00</b>
28	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 6,500.00	\$ -
29	05080	SANITARY LATERAL REINSTATEMENT	EACH	25		\$ 50.00	\$ -
30	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EACH	1		\$ 1,200.00	\$ -
<b>31</b>	<b>05108</b>	<b>8 INCH PVC SANITARY SEWER PIPE</b>	<b>LF</b>	<b>155</b>	<b>181.75</b>	<b>\$ 115.00</b>	<b>\$ 20,901.25</b>
32	05110	10 INCH PVC SANITARY SEWER PIPE	LF	65	63.00	\$ 125.00	\$ 7,875.00
33	05112	12 INCH PVC SANITARY SEWER PIPE	LF	425	421.00	\$ 131.00	\$ 55,151.00
<b>34</b>	<b>05157</b>	<b>6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)</b>	<b>LF</b>	<b>270</b>	<b>194.50</b>	<b>\$ 129.00</b>	<b>\$ 25,090.50</b>
35	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	425		\$ 29.00	\$ -
36	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	520		\$ 30.00	\$ -
37	05350	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	24		\$ 3,850.00	\$ -
38	05351	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT. FROM SEWER	LF	315		\$ 6.00	\$ -
<b>39</b>	<b>05400</b>	<b>48 INCH DIA SANITARY MANHOLE</b>	<b>VF</b>	<b>45</b>	<b>34.73</b>	<b>\$ 500.00</b>	<b>\$ 17,365.00</b>
<b>40</b>	<b>05405</b>	<b>48 INCH DIA SANITARY MANHOLE W/ OUTSIDE DROP</b>	<b>VF</b>	<b>11</b>	<b>7.92</b>	<b>\$ 750.00</b>	<b>\$ 5,940.00</b>
41	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	3		\$ 2,100.00	\$ -
42	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	4	2.00	\$ 900.00	\$ 1,800.00
43	05475	48 INCH DIA STORM MANHOLE	VF	35		\$ 450.00	\$ -
44	05485	2'X3' STORM INLET	EACH	17		\$ 1,700.00	\$ -
45	05510	10 INCH PVC STORM SEWER PIPE	LF	20		\$ 143.00	\$ -
46	05512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 151.00	\$ -
47	05542	12 INCH RCP STORM SEWER PIPE	LF	350		\$ 132.00	\$ -
48	05545	15 INCH RCP STORM SEWER PIPE	LF	200		\$ 132.00	\$ -
49	05551	21 INCH RCP STORM SEWER PIPE	LF	25		\$ 215.00	\$ -
50	05680	STORM INLET REPAIR	VF	10		\$ 375.00	\$ -
51	05681	STORM INLET ADJUSTMENT	EACH	4		\$ 310.00	\$ -
52	05692	STORM MANHOLE REPAIR	VF	10		\$ 310.00	\$ -
53	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	4		\$ 375.00	\$ -
54	05850	CONCRETE COLLAR	EACH	5		\$ 525.00	\$ -
55	05951	SANITARY SEWER CLEANING AND TELEVISION	LF	2,550		\$ 2.70	\$ -

56	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 185.00	\$ -
57	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	3,500		\$ 1.25	\$ -
58	05990	CONVERT STORM INLET TO MANHOLE	EACH	1		\$ 1,300.00	\$ -
59	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
60	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	150		\$ 75.91	\$ -
61	07002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	250		\$ 45.77	\$ -
62	07109	9-INCH DOWELED CONCRETE PAVEMENT	SY	8,250		\$ 45.31	\$ -
63	07130	30" TYPE A CONCRETE CURB & GUTTER	LF	4,000		\$ 20.31	\$ -
64	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	280		\$ 33.14	\$ -
65	07302	PEDESTRIAN CURB	LF	100		\$ 35.65	\$ -
66	07304	4-INCH CONCRETE SIDEWALK	SF	7,250		\$ 5.76	\$ -
67	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3,000		\$ 6.42	\$ -
68	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1,250		\$ 6.77	\$ -
69	08052	HMA PAVEMENT 2" TEMPORARY PATCHING	SY	1,000		\$ 14.00	\$ -
70	08203	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	50		\$ 116.00	\$ -
	INTENTIONALLY LEFT BLANK						\$ -
72	08205	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	50		\$ 125.00	\$ -
73	INTENTIONALLY LEFT BLANK						\$ -
74	08210	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	15		\$ 240.00	\$ -
75	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	12		\$ 1,000.00	\$ -
76	11025	PULL BOX - 15-INCH PVC	EACH	8		\$ 650.00	\$ -
77	11026	PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	8		\$ 1,074.00	\$ -
78	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	2,000		\$ 9.00	\$ -
79	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LF	150		\$ 25.00	\$ -
80	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0235	LF	900		\$ 13.00	\$ -
81	11112	CONDUIT 3-INCH HDPE	LF	1,800		\$ 13.00	\$ -
82	11123	#10 XLP USE WIRE	LF	3,200		\$ 1.00	\$ -
83	11125	#6 XLP USE WIRE	LF	2,750		\$ 1.50	\$ -
84	11126	#4 XLP USE WIRE	LF	7,000		\$ 2.00	\$ -
85	11201	REMOVE AND DISPOSE OF EXISTING WIRE AND ABANDON CONDUIT IN PLACE	LF	2,000		\$ 0.50	\$ -
86	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	11		\$ 250.00	\$ -
87	11302	INSTALL CITY-FURNISHED STREET LIGHTING UNIT	EACH	1		\$ 250.00	\$ -
88	11403	REMOVE AND RE-INSTALL EXISTING STREET LIGHT UNIT	EACH	11		\$ 500.00	\$ -

89	11600	INSTALL NEW QUAZITE VAULT - FIBER	EACH	8		\$ 1,400.00	\$ -
90	11990	ADJUST COLTON STREET LIGHT CONTROLLER	LS	1		\$ 500.00	\$ -
91	12990	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	2,100		\$ 3.60	\$ -
92	12991	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	3,200		\$ 7.30	\$ -
93	12992	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	750		\$ 5.45	\$ -
94	12993	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	125		\$ 7.30	\$ -
95	12994	PAVEMENT MARKING GROOVED EPOXY, LINE, 12-INCH	LF	300		\$ 10.95	\$ -
96	12995	PAVEMENT MARKING GROOVED EPOXY, STOP LINE, 18-INCH	LF	150		\$ 12.55	\$ -
97	12996	PAVEMENT MARKING GROOVED EPOXY, SYMBOL, RIGHT ARROW	EACH	1		\$ 225.00	\$ -
98	12997	PAVEMENT MARKING GROOVED EPOXY, SYMBOL, STRAIGHT & LEFT ARROW	EACH	1		\$ 295.00	\$ -
99	12998	PAVEMENT MARKING GROOVED EPOXY, SYMBOL, ONLY	EACH	1		\$ 295.00	\$ -
100	12999	PAVEMENT MARKING REMOVAL	LS	1		\$ 3,995.00	\$ -
101	13002	REMOVE SIGN	EACH	50	44.00	\$ 12.00	\$ 528.00
102	13003	REMOVE POSTS	EACH	25	8.00	\$ 15.00	\$ 120.00
103	13990	2-FOOT, 4-INCH PVC SLEEVE FOR SIGN POSTS	EACH	3		\$ 100.00	\$ -
104	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	250		\$ 6.00	\$ -
105	14005	TOPSOIL & SOD	SY	2,800		\$ 7.30	\$ -
<b>106</b>	<b>15001</b>	<b>12-INCH WATER MAIN AND FITTINGS</b>	<b>LF</b>	<b>1,480</b>	<b>1,457.00</b>	<b>\$ 162.00</b>	<b>\$ 236,034.00</b>
<b>107</b>	<b>15002</b>	<b>8-INCH WATER MAIN AND FITTINGS</b>	<b>LF</b>	<b>500</b>	<b>402.00</b>	<b>\$ 172.00</b>	<b>\$ 69,144.00</b>
<b>108</b>	<b>15003</b>	<b>12-INCH GATE VALVE AND BOX</b>	<b>EACH</b>	<b>4</b>	<b>4.00</b>	<b>\$ 3,625.00</b>	<b>\$ 14,500.00</b>
<b>109</b>	<b>15004</b>	<b>8-INCH GATE VALVE AND BOX</b>	<b>EACH</b>	<b>6</b>	<b>5.00</b>	<b>\$ 2,100.00</b>	<b>\$ 10,500.00</b>
<b>110</b>	<b>15005</b>	<b>FURNISH AND INSTALL HYDRANT ASSEMBLY</b>	<b>EACH</b>	<b>4</b>	<b>4.00</b>	<b>\$ 7,200.00</b>	<b>\$ 28,800.00</b>
<b>111</b>	<b>15006</b>	<b>CONNECT 3/4" SERVICE LATERAL (SL1)</b>	<b>EACH</b>	<b>3</b>	<b>1.00</b>	<b>\$ 2,650.00</b>	<b>\$ 2,650.00</b>
<b>112</b>	<b>15007</b>	<b>CONNECT 1" COPPER SERVICE LATERAL (SL2)</b>	<b>EACH</b>	<b>14</b>	<b>7.00</b>	<b>\$ 2,150.00</b>	<b>\$ 15,050.00</b>
113	15008	CONNECT 3/4" SERVICE LATERAL (SL3)	EACH	1		\$ 3,550.00	\$ -
<b>114</b>	<b>15009</b>	<b>CONNECT 1" COPPER SERVICE LATERAL (SL4)</b>	<b>EACH</b>	<b>12</b>	<b>5.00</b>	<b>\$ 3,700.00</b>	<b>\$ 18,500.00</b>
<b>115</b>	<b>15010</b>	<b>CONNECT 1-1/4" COPPER SERVICE LATERAL (SL5)</b>	<b>EACH</b>	<b>1</b>	<b>1.00</b>	<b>\$ 3,850.00</b>	<b>\$ 3,850.00</b>
116	15011	CONNECT 1-1/4" SERVICE LATERAL (SL6)	EACH	1		\$ 1,080.00	\$ -
117	15012	ABANDON EXISTING HYDRANT	EACH	4		\$ 435.00	\$ -
118	15013	ABANDON VALVE BOXES & MANHOLES	LS	1		\$ 435.00	\$ -
PROJECT LOCATION #2: LINDEN STREET							
119	01001	TRAFFIC CONTROL (LINDEN STREET)	LS	1		\$ 5,024.00	\$ -
120	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE (LINDEN STREET)	LS	1		\$ 2,000.00	\$ -

121	01017	TEMPORARY SAFETY FENCE	LF	1,000		\$ 1.50	\$ -
122	01995	ADDITIONAL CUSTOM TRAFFIC CONTROL SIGN (LINDEN STREET)	SF	200		\$ 24.00	\$ -
123	02002	SILT FENCE	LF	300		\$ 1.00	\$ -
124	02003	EROSION BALES	EACH	30		\$ 1.00	\$ -
125	02005	INLET PROTECTION	EACH	20		\$ 65.00	\$ -
126	03100	REMOVE SEWER MANHOLE	EACH	1		\$ 350.00	\$ -
127	03101	REMOVE INLET	EACH	4		\$ 350.00	\$ -
128	03110	REMOVE PIPE	LF	150		\$ 40.00	\$ -
129	03300	REMOVE EXISTING CURB AND GUTTER	LF	3,200		\$ 4.84	\$ -
130	03331	REMOVE EXISTING SIDEWALK	SF	10,000		\$ 0.83	\$ -
131	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	150		\$ 1.95	\$ -
132	03650	REMOVE EXISTING ROADWAY	SY	4,750		\$ 5.07	\$ -
133	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,850		\$ 25.35	\$ -
134	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	500		\$ 2.14	\$ -
135	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.14	\$ -
136	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	3,500		\$ 15.33	\$ -
137	04120	SLURRY BACKFILL	CY	250		\$ 75.00	\$ -
138	04990	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	1,200		\$ 19.26	\$ -
139	05050	INTERNAL CHIMNEY SEAL	EACH	6		\$ 560.00	\$ -
140	05056	SANITARY LATERAL CLEANOUT	EACH	9		\$ 1,825.00	\$ -
141	05074	SANITARY LATERAL CLEANING AND PRELINING VIDEO INSPECTION	EACH	9		\$ 262.50	\$ -
142	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 6,500.00	\$ -
143	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1,140		\$ 120.00	\$ -
144	05155	6 INCH SANITARY SEWER LATERAL	LF	40		\$ 1,449.00	\$ -
145	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	645		\$ 137.00	\$ -
146	05352	SANITARY LATERAL LINING (CIPP) FROM BACK OF WALK TO OPEN CUT LATERAL REPLACEMENT	EACH	9		\$ 3,415.00	\$ -
147	05400	48 INCH DIA SANITARY MANHOLE	VF	34		\$ 475.00	\$ -
148	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2		\$ 900.00	\$ -
149	05475	48 INCH DIA STORM MANHOLE	VF	25		\$ 475.00	\$ -
150	05512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 143.00	\$ -
151	05542	12 INCH RCP STORM SEWER PIPE	LF	200		\$ 110.00	\$ -
152	05545	15 INCH RCP STORM SEWER PIPE	LF	450		\$ 156.00	\$ -

153	05680	STORM INLET REPAIR	VF	5		\$ 515.00	\$ -
154	05681	STORM INLET ADJUSTMENT	EACH	2		\$ 545.00	\$ -
155	05850	CONCRETE COLLAR	EACH	2		\$ 525.00	\$ -
156	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,140		\$ 2.70	\$ -
157	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	32		\$ 236.00	\$ -
158	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	600		\$ 1.25	\$ -
159	05990	2'X3' STORM INLET - WITH PRO RINGS	EACH	9		\$ 1,600.00	\$ -
160	05991	STORM INLET ADJUSTMENT - WITH PRO RINGS	EACH	2		\$ 550.00	\$ -
161	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
162	07002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	200		\$ 45.54	\$ -
163	07008	8-INCH CONCRETE PAVEMENT	SY	4,500		\$ 35.93	\$ -
164	07130	30" TYPE A CONCRETE CURB & GUTTER	LF	3,250		\$ 19.91	\$ -
165	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	190		\$ 33.14	\$ -
166	07302	PEDESTRIAN CURB	LF	100		\$ 35.65	\$ -
167	07304	4-INCH CONCRETE SIDEWALK	SF	7,300		\$ 5.32	\$ -
168	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4,100		\$ 6.42	\$ -
169	08052	HMA PAVEMENT 2" TEMPORARY PATCHING	SY	500		\$ 14.00	\$ -
170	08203	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	40		\$ 116.00	\$ -
171	08205	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	30		\$ 140.00	\$ -
172	08210	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 280.00	\$ -
173	11112	CONDUIT 3-INCH HDPE	LF	1,250		\$ 13.00	\$ -
174	11123	#10 XLP USE WIRE	LF	1,500		\$ 1.00	\$ -
175	11600	INSTALL NEW QUAZITE VAULT - FIBER	EACH	5		\$ 1,400.00	\$ -
176	12990	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	15		\$ 3.60	\$ -
177	12992	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	300		\$ 5.45	\$ -
178	12993	PAVEMENT MARKING GROOVED EPOXY, LINE, 12-INCH	LF	125		\$ 10.95	\$ -
179	12994	PAVEMENT MARKING GROOVED EPOXY, STOP LINE, 18-INCH	LF	50		\$ 12.55	\$ -
180	12995	PAVEMENT MARKING GROOVED EPOXY, SYMBOL, HANDICAP	EACH	1		\$ 145.00	\$ -
181	13002	REMOVE SIGN	EACH	25		\$ 10.00	\$ -
182	13003	REMOVE POSTS	EACH	20		\$ 12.00	\$ -
183	13990	2-FOOT, 4-INCH PVC SLEEVE FOR SIGN POSTS	EACH	3		\$ 100.00	\$ -
184	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	300		\$ 6.00	\$ -
185	14005	TOPSOIL & SOD	SY	2,500		\$ 7.30	\$ -

186	15001	8-INCH WATER MAIN AND FITTINGS	LF	500		\$ 125.00	\$ -
187	15002	8-INCH GATE VALE AND BOX	EACH	2		\$ 1,950.00	\$ -
188	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	1		\$ 7,000.00	\$ -
189	15004	CONNECT 3/4" SERVICE LATERAL (SL7)	EACH	2		\$ 2,130.00	\$ -
190	15005	CONNECT 1" COPPER SERVICE LATERAL (SL8)	EACH	4		\$ 3,700.00	\$ -
191	15006	CONNECT 1-1/4" COPPER SERVICE LATERAL (SL9)	EACH	1		\$ 3,800.00	\$ -
192	15007	ABANDON EXISTING HYDRANT	EACH	5		\$ 435.00	\$ -
193	15008	ABANDON VALVE BOXES AND MANHOLES	LS	1		\$ 1,500.00	\$ -

Total	\$	548,189.09
Less Retainage	\$	27,409.45
Total	\$	520,779.64
Less Previously Paid	\$	320,966.50
Total Amount Due	\$	199,813.14

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$199,813.14 be allowed.

Respectfully Submitted,

Alex Damien, P.E.  
Interim Director of Public Works



May 5, 2022

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 8 to Ray Stadler Construction Co., Inc., 6202 W. State Street, Wauwatosa, WI 53213 for Hillcrest Park Pavilion.

Contract No. #4214

CONTRACT DATE: April 20, 2021

Original \$ 526,844.28

W/ Change Order \$ 660,565.64

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1		<b>PROVIDE ALL LABOR, MATERIALS, EQUIPMENT, TOOLS AND OVERHEAD AND</b>	<b>Lump Sum</b>	<b>1</b>	<b>0.947</b>	<b>\$ 456,000.00</b>	<b>\$ 431,832.00</b>
2	02002	SILT FENCE	LF	35	35	\$ 3.07	\$ 107.45
3		REMOVE EXISTING SIDEWALK AND ASPHALT PATH	SF	2500	2500	\$ 3.05	\$ 7,625.00
4	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	53	14	\$ 113.20	\$ 1,584.80
5	07002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	35	31	\$ 46.28	\$ 1,434.68
6	07301	CURB RAMP DETECTABLE WARNING	SF	12	10	\$ 60.70	\$ 607.00
7	07316	6-INCH CONCRETE SIDEWALK	SF	1410	1769	\$ 6.52	\$ 11,533.88
8	08203	HMA PAVEMENT TYPE 3LT5828S	TON	5		\$ 260.39	\$ -
9	08205	HMA PAVEMENT TYPE 5LT5828S	TON	5		\$ 266.85	\$ -
10	11025	PULL BOX - 15-INCH PVC	EACH	12	2	\$ 672.49	\$ 1,344.98
11	11122	#12 XLP USE WIRE	LF	2600		\$ 0.59	\$ -
12	11123	#10 XLP USE WIRE	LF	300		\$ 2.38	\$ -
13	11110	CONDUIT 2-INCH PVC HDPE	LF	10	84	\$ 2.41	\$ 202.44
14		CONDUIT 1-INCH PVC HDPE	LF	600	390	\$ 3.32	\$ 1,294.80
15		1/2" RIGID STEEL CONDUIT	LF	550		\$ 6.62	\$ -
16		LIGHT BOLLARDS WITH FOOTING	EACH	6	6	\$ 2,260.00	\$ 13,560.00
17		ELECTRICAL SERVICE PANEL AND CONNECTION	EACH	1	1.00	\$ 9,469.00	\$ 9,469.00
18	14003	TOPSOIL, FERTILIZER, SEED AND EROSION MAT	SY	635		\$ 6.19	\$ -
19		<b>CO #1 ROOFING MATERIALS &amp; LUMBER</b>	<b>EACH</b>	<b>1</b>	<b>0.696</b>	<b>\$ 133,721.36</b>	<b>\$ 93,070.07</b>

Total \$ 573,666.10

Less Retainage \$ 16,514.14

Total \$ 557,151.96

Less \$ 493,889.80

Previously Paid Total Amount \$ 63,262.16

Due

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$63,262.16 be allowed.

Respectfully Submitted,

Alex Damien, P.E.

Interim Director of Public Works