



CITY OF WAUKESHA

Administration

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| Committee: Transit Commission | Date: 5/5/2016 |
| Common Council Item Number: 16-0747 | Date: 5/17/2016 |
| Submitted By: Fred Abadi- Public Works | City Administrator Approval: Kevin Lahner, City Administrator KL |
| Finance Department Review: Rich Abbott, Finance Director RA | City Attorney's Office Review: Brian Running, City Attorney BER |
| Subject: Approval of Resolution Authorizing the Filing of the 2016 Federal Program of Projects Grant | |

Details:
 This item is to approve the resolution that would authorize the Transit Manager to file the Transit Commission's Federal 2016 Program of Projects Grant (5307 Grant) with the Federal Transit Administration. In addition, the resolution authorizes the Transit Manager to electronically sign the annual federal certifications and assurances on the City's behalf which is federal requirement prior to filing the grant. This grant will be used to partially fund the operations of the City and County transit systems for 2016. A total of \$935,450 has been allocated to Waukesha County and that allocation is split 50% City and County 50%. This is a decrease in aid of roughly \$6,659 per system which is a 1.4% decrease from last year's federal aid. There is, however, no longer a requirement to spend 1% of the allocation on Associated Transit Improvements. Given this change, the decrease in operating aid is closer to \$1,800 per system. Staff did anticipate a decrease in aid and budgeted accordingly. A public hearing is required at the Transit Commission meeting prior to this item being voted on per federal regulations.

Options & Alternatives:
 There are no viable alternatives. The federal funds are critical to the operation of the City and County Transit Systems.

Financial Remarks:
 The City and County will receive a total of \$935,450 federal funds which will be split 50%/50% between the City and County for 2016 operations. This equates to \$467,725 per system.

Executive Recommendation:
 Recommend approval.

