



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 1/6/2022
Common Council Item Number: ID #22-0004	Date: 1/18/2022
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on Contract Change Order No. 3 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project.	

Details: Contract Change Order No. 3 is for additional work requested by the City for the Waukesha Police Department Addition and Renovation Project awarded to JP Cullen & Sons. During the design phase of the project the 3rd party estimate was higher than the \$17,737,230 budget. At that time the architect and the City staff worked together and removed some high price items. The bids actually came in under budget. The Council directed staff to build a building that would add 30 years to the life of the building. The City staff requested many of the originally removed items to be put back into the project. Description is as follows:

1. Labor to install custom mail slots not known at bid time (PCO 16).....	\$2,838.00
2. Removal and disposal of existing ductwork not known at bid time (PCO34).....	\$1,034.00
3. HVAC Grille Substitution needed for existing system (PCO 36).....	\$6,371.00
4. Undercut and Grid in North Parking Lot for poor soils (PCO 37).....	\$3,043.00
5. Additional conduit to shed for gate (PCO 39).....	\$3,527.00
6. HVAC Air Duct Change not shown on plan (PCO 44).....	<u>\$1,824.00</u>
Subtotal	\$18,637.00
Items added back into Contract that were removed prior to bid:	
7. Monument Sign that was not included in bid package (PCO 5).....	\$79,880.00
8. Replace all existing exterior doors and frames not in bid package (PCO 49) Includes 14 replacement doors, frames and hardware and the addition of 2 new doors, frames and hardware, and openings.....	\$63,173.00
9. Replace all interior doors, frames and hardware not in bid package (PCO 50) Includes modifications to some door heights and approx. 100 doors.....	\$104,219.00
10. Upgrade 4 Overhead doors to High-Speed Higher Quality Doors Includes the credit for the doors not being used.....	\$61,385.00
11. Remodel front entrance and repave concrete walk to parking lot (PCO 19,24,25).....	\$348,765.00
12. HVAC Access, Additional Ceramic Wall Tile in all restrooms and install Epoxy flooring in Existing Garage and Garage Additions (PCO 29).....	<u>\$557,572.00</u>
Subtotal:	\$1,214,994.00
Amount of this Change Order.....	\$1,233,631.00



Options & Alternatives:

Financial Remarks:

PO# 21-0395 Contract No. 4225

Original Contract: \$10,797,970.00

Change Order No. 1: \$107,503.00

Change Order No. 2: \$146,378.00

Change Order No. 3: \$ 1,233,631.00

Total Contract after Change Order No. 3 - \$ 12,285,482.00

Acct # 2166.68220 - \$1,233,631.00

Budget for this project: \$17,737,230.00

Executive Recommendation:

Recommend approval of Contract Change Order No. 3 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project.