



**CITY OF WAUKESHA**

**Administration**

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| <b>Committee:</b><br>Finance Committee  | <b>Date:</b><br>9/29/2015  |
| <b>Common Council Item Number:</b><br>ID# 15-3522   | <b>Date:</b><br>10/6/2015  |
| <b>Submitted By:</b><br>Chief Russell Jack  | <b>City Administrator Approval:</b><br>Kevin Lahner, City Administrator <b>KML</b> |
| <b>Finance Department Review:</b><br>Rich Abbott, Finance Director  | <b>City Attorney's Office Review:</b><br>Brian Running BER                         |
| <b>Subject:</b><br>Review and act on a request by the Police Department for pre-authorization to purchase one (1) Ford Expedition Special Services Vehicle that is scheduled for replacement in 2016. |  |

**Details:**  
Fleet 12 is currently one of our two Ford Expedition Special Service vehicles that carry a significant amount of weapons and equipment necessary to keep officers and citizens safe. This vehicle is currently out of service with a blown engine and has been experiencing issues with the transmission. Griffin Ford has provided an estimate of \$7,800 for the engine replacement. The fleet mechanic believes the transmission will need to be replaced at a cost of approximately \$4,000. Fleet 12 was scheduled to be replaced in 2016 so it is not financially sound to repair it.

**Options & Alternatives:**  
One alternative is to wait to order the replacement vehicle for Fleet 12 after the budget is approved. However, due to the necessary equipment this vehicle contains we would like to have the vehicle ordered as soon as possible.

**Financial Remarks:**  
The vehicle will be purchased through Fund 0430-4310-68110 and funded through shared revenue 0430-4305-41110. The cost of the vehicle, equipment and installation is \$47,880. See the attached Fleet Fund Expenditure sheet for further financial details.

**Executive Recommendation:**  
Due to the circumstances created by the engine failure of Fleet 12 and the cost of repairs, preauthorization for the purchase of the squad is supported to maintain current service levels and cost savings.

