

## **Staff Recommendation**

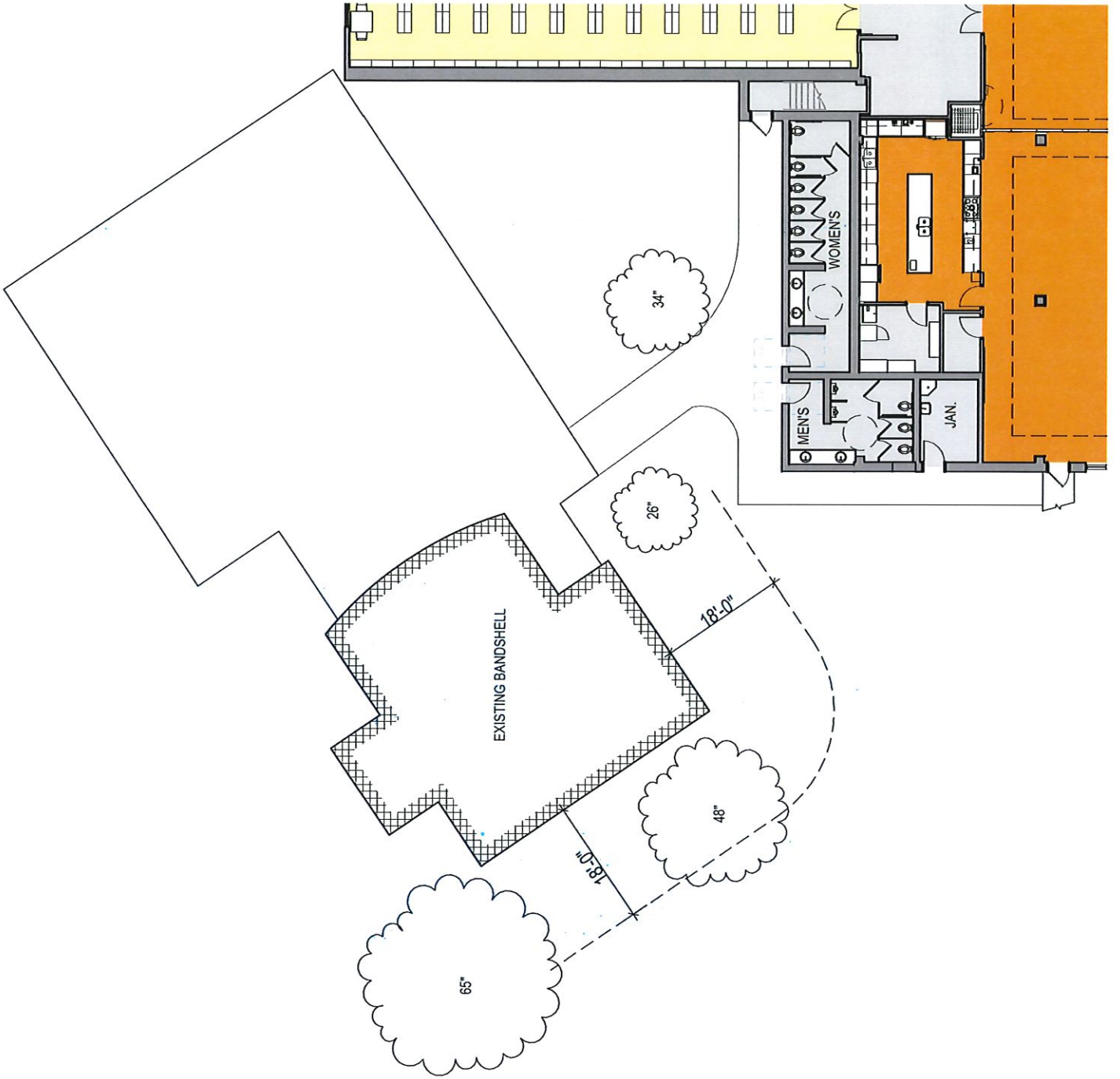
### **9/14/20 Regular Meeting – Parks, Recreation & Forestry Board**

RE: Agenda Item G. (ID#20-1190) – Recommend to Finance Committee to include proposed Cutler Park restroom improvements to 2021 CIP project budget.

*Recommend to the Finance Committee to consider inclusion of the proposed Cutler Park restroom improvements project in the 2021 CIP Budget (Park Improvements) at a budget estimate of \$570,000.*

*In addition, reduce \$570,000 from the proposed 2021 CIP Budget (Park Lighting) for Frame Park lighting replacement and reallocate (add) \$570,000 to the 2022 CIP Budget (Park Lighting).*

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# CONSTRUCTION BUDGET SUMMARY

## GENERAL INFORMATION

**Project:** Waukesha Public Library Park Bathroom Addition      **Building:** \_\_\_\_\_  
**Location:** Waukesha Wisconsin      **Bldg Data:** Area: 883.0 SF \_\_\_\_\_  
**A/E Team:** Engberg Anderson Architects      **Work Type:** Remodel \_\_\_\_\_  
**Design Phase:** Design Development      **Drawings:** 9/8/20 emailed narrative/document      **Dated:** N/A \_\_\_\_\_  
**Budget Date:** September 11, 2020      **Budget #:** 1.0      **Escalation:** YES  NO  ⇒ Bid 2021 (1st Quarter)

DIVN	DIVISION OF WORK DESCRIPTION	TOTAL COST	COST / SQFT	COST RATIO	
02	Existing Conditions	\$14,902	\$16.88	2.64%	
03	Concrete	\$30,041	\$34.02	5.31%	
04	Masonry	\$79,216	\$89.71	14.01%	
05	Metals	\$8,300	\$9.40	1.47%	
06	Wood, Plastics, & Composites	\$14,219	\$16.10	2.51%	
07	Thermal & Moisture Protection	\$20,336	\$23.03	3.60%	
08	Openings	\$5,436	\$6.16	0.96%	
09	Finishes	\$37,232	\$42.17	6.58%	
10	Specialties	\$16,680	\$18.89	2.95%	
11	Equipment	\$0	\$0.00	0.00%	
12	Furnishings	\$0	\$0.00	0.00%	
13	Special Construction	\$0	\$0.00	0.00%	
14	Conveying Equipment	\$0	\$0.00	0.00%	
21	Fire Suppression	\$4,165	\$4.72	0.74%	
22	Plumbing	\$96,950	\$109.80	17.15%	
23	HVAC	\$23,190	\$26.26	4.10%	
26	Electrical	\$30,865	\$34.95	5.46%	
27	Communications	\$0	\$0.00	0.00%	
28	Electronic Safety & Security	\$2,083	\$2.36	0.37%	
31	Earthwork	\$17,326	\$19.62	3.06%	
32	Exterior Improvements	\$12,100	\$13.70	2.14%	
33	Utilities	\$0	\$0.00	0.00%	
<b>SUBTOTAL ⇒</b>		<b>\$413,039</b>	<b>\$467.77</b>	<b>73.04%</b>	
General Conditions		15.25%	\$62,988	\$71.33	11.14%
Construction and Design Contingency		12.50%	\$59,503	\$67.39	10.52%
Construction Permits		1.00%	\$5,355	\$6.06	0.95%
Contractor's Fee		3.00%	\$16,227	\$18.38	2.87%
Construction Escalation		1.50%	\$8,357	\$9.46	1.48%
<b>TOTAL CONSTRUCTION BUDGET ⇒</b>		<b>\$565,469</b>	<b>\$640.40</b>	<b>100.00%</b>	

This budget reflects probable construction costs for this project at the time this budget was created. Information found in this document is developed through standard industry wide practice, professional experience, and information available at the time of creation. This budget represents the fair value of the project and is not a prediction of market place bidding. Since Hunzinger Construction Company has no control over labor rates, cost of material, equipment, or subcontractor pricing we cannot guarantee that the bids and proposals will not vary from the information found in this document.