

# Tree Planting Assessment Charge History

## 2025/26

Year	Charge	\$ Difference	% Difference
2009	175.00	10	6.0%
2010	185.00	10	5.7%
Break-even	\$186.00	Cost to plant	One tree
2011	190.00	\$ 5	2.7%
2012	195.00	\$5	2.6%
2013	195.00	----	----
2014	195.00	----	----
2015	195.00	----	----
2016	205.00	<b>+ \$10</b>	5.1%
2017	205.00	----	----
2018	220.00	+ \$15	7.3%
Break-even	234.00	Cost to plant	One tree
2019	235.00	+ \$15	6.8%
2020	235.00	----	----
2021	235.00	----	----
2022	250.00	\$15 Increase	6.4%
2023	300.00	\$50 Increase	20.0%
2024	350.00	\$50 Increase	17%
Break-even	397.00	Cost to plant	One tree
2025	397.00	-----	-----

### Tree Planting Breakdown

Average tree cost = \$199.16/ tree

Direct Labor cost is \$34.47/hour

Locate site, diggers and mark	.25 hr
Load tree and travel to site	.25 hr
Dig the site and prep hole	.50 hr
Plant the tree	1.00 hr
Backfill hole	.50 hr
Mulch and water in	.50 hr
Additional Waterings	1.50 hr
<b>Total</b>	<b>4.5 @ \$34.47/hr. = \$155.12</b>

For 2026, we plan to utilize contracted services so staff can focus on pruning, in which we are behind and requires more technical focus.

**Avg. tree cost \$199.16 + Estimated Contract Labor cost \$229.72 = \$428.88**