

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/8/2016
<b>Common Council Item Number:</b> 16-1757	<b>Date:</b> 12/20/2016
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Waukesha County Transit Business-Approval of Amendment to Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate Route 79	

**Details:**

This is a Waukesha County Transit Business item. It is to approve an amendment to the Route 79 purchase service agreement with Milwaukee Transport Services, Inc.(MTS). The Route 79 is a freeway flyer route operating from Menomonee Falls to downtown Milwaukee. The route operates during am and pm peak periods on weekdays. The current agreement for Route 79 expires December 31, 2018. The amendment would be to eliminate the Zone Fare of \$0.35 from trips taken to and from Menomonee Falls. The amendment would also switch the fare revenue credit to actual farebox revenue vs. a per ride rate as MTS has a farebox system that now can easily provide that data. Both changes would be effective January 2, 2017. The Zone Fare is very confusing to the passengers and drivers alike as it's only charged on trips from or to Waukesha County. To neutralize the revenue impact of the Zone Fare, MTS will credit back \$5,900/year.

**Options & Alternatives:**

This is Waukesha County Transit business item and is funded by Waukesha County.

**Financial Remarks:**

This agreement and therefore the amendment has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The elimination of the Zone Fare is cost neutral due to MTS crediting back the lost revenue of \$5,900. The switch to actual fare revenue for a revenue credit provides accurate revenue for the route.

**Executive Recommendation:**

Recommend approval.

