

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>January</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
1	Water Service Replacements by WWU	0	0	49	0.0%
2	Main breaks repaired	6	6	25	24.0%
3	Hydrants repaired	42	42	140	30.0%
4	Hydrants replaced	1	1	20	5.0%
5	Valves repaired	0	0	40	0.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	12	12	100	12.0%
8	Water Samples Tested	680	680	9,000	7.6%

<u>Pumpage Summary</u>		<u>January</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
9	Monthly	164,597	164,597	178,000	92.5%
10	YTD	164,597	164,597	2,098,000	7.8%
11	Annual	164,597	164,597	2,098,000	7.8%

<u>Technical Services</u>		<u>January</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
12	Water lateral applications approved	5	5	100	5.0%
13	Feet of new water main installed by Contractors for private development	11	11	14,000	0.1%
14	Feet of replacement water main by Contractors	0	0	15,760	0.0%

<u>Administrative Services</u>		<u>January</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
15	Toilet Rebates	4	4	300	1.3%
16	Showerhead Rebates	0	0	20	0.0%
17	Rain Barrel Rebates	0	0	12	0.0%