

### DEPARTMENT OF PUBLIC WORKS

#### Fred Abadi, PhD, PE, Director

fabadi@ci.waukesha.wi.us



# Results of Street Sweepings Transportation and Disposal RFP June 2, 2015

Contractor: Advanced Disposal

Year	\$ Cost / Ton	Additional Fees
June 2015 – December 2015	\$ 47	None
2016	\$ 48.18	None
2017	\$ 49.38	None
2018 (Mutual Extension Option)	\$ 50.61	None
2019 (Mutual Extension Option)	\$ 51.88	None

Contractor: Waste Management

Year	\$ Cost / Ton	Additional Fees
June 2015 – December 2015	\$ 39	\$225/load; \$105
2016	\$ 39	per container
2017	\$ 39.50	fee; additional
2018 (Mutual Extension Option)	\$ 40	'washout' fees,
2019 (Mutual Extension Option)	\$ 40.50	etc.

#### Projected 1 Year Costs

	Recent Actuals Used for Projecting	Advanced Disposal	Waste Management
2015 June through December	350 tons	350 * \$47 =	350 * \$39 + \$225 * 32 =
		\$16,450	\$20,850
		825 * \$48.18 =	825 * \$39 + \$225 * 45 =
2016 January through May	825 tons		
		\$39,748.50	\$42,300
TOTAL 1 YEAR COST		\$56,198.50	\$63,150

Paul G. Day, PE City Engineer 130 Delafield St Waukesha, WI 53188 262-524-3600 Fax – 262-524-3898 Patti Cruz
Parking Supervisor
241 South St
Waukesha, WI 53186
262-524-3622
Fax – 262-650-2573

### ☐ STREETS DIVISION

300 Sentry Dr Waukesha, WI 53186 262-524-3615 Fax – 262-524-3612

## ☐ WASTEWATER TREATMENT PLANT

Jeff Harenda WWTP Manager 600 Sentry Dr Waukesha, WI 53186 262-524-3625 Fax – 262-524-3632

#### □ WAUKESHA METRO TRANSIT

Brian Engelking Transit Manager 2311 Badger Dr Waukesha, WI 53188 262-524-3634 Fax – 262-524-3646