

**CITY OF WAUKESHA****Administration**

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Committee: Transit Commission	Date: 12/3/2015
Common Council Item Number: 15-3802	Date: 12/15/2015
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2016	

Details:

This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2016. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124th to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall.

Options & Alternatives:

No other viable alternatives. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route. It would be impractical and cost prohibitive to extend Waukesha Metro to 124th St. because the Gold Line service hours far exceed Metro's hours seven days a week and also operates on holidays. Waukesha Metro does not. To properly operate this route, Metro would need to extend support staff (Maintenance and Supervisory staff) well beyond their current service hours which would make the service cost prohibitive for Metro to operate. Also, the layover/transit points at Brookfield Square and Executive Drive are much better connection points for passengers vs. 124th St.

Financial Remarks:

This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2016 is \$114.72 which is a decrease \$0.59/hour.

Executive Recommendation:

Recommend approval.

