

## UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>December</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
1	Water Service Replacements by WWU	0	36	30	120.0%
2	Main breaks repaired	5	22	25	88.0%
3	Hydrants repaired	12	162	125	129.6%
4	Hydrants replaced	1	13	12	108.3%
5	Valves repaired	1	19	20	95.0%
6	Valves replaced	1	23	20	115.0%
7	New meters installed	7	112	70	160.0%
8	Water Samples Tested	804	10,004	8,200	122.0%

<u>Pumpage Summary</u>		<u>December</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
9	<b>Monthly</b>	174,885		165,000	106.0%
10	<b>YTD</b>		2,172,548	2,223,000	97.7%
11	<b>Annual</b>		2,172,548	2,223,000	97.7%

<u>Technical Services</u>		<u>December</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
12	Water lateral applications approved	8	115	50	230.0%
13	Feet of new water main installed by Contractors for private development	0	7,165	120	5970.8%
14	Feet of replacement water main by Contractors	0	30,475	29,200	104.4%

<u>Administrative Services</u>		<u>December</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
15	2016 Toilet Rebates	85	186	100	186.0%