

Vestis Bid

	Qty	Frequency	Price	Year 1	Price	Year 2	Price	Year 3	
Uniform Shirts	66	26	\$ 0.33	\$ 566.28	\$ 0.35	\$ 600.60	\$ 0.37	\$ 634.92	
Uniform Trousers	66	26	\$ 0.41	\$ 703.56	\$ 0.43	\$ 737.88	\$ 0.45	\$ 772.20	
Lint Free Towels	100	100	\$ 0.055	\$ 550.00	\$ 0.06	\$ 600.00	\$ 0.065	\$ 650.00	
Shop Towels	500	52	\$ 0.03	\$ 780.00	\$ 0.035	\$ 910.00	\$ 0.04	\$ 1,040.00	
Bar Type Towels	700	52	\$ 0.05	\$ 1,820.00	\$ 0.055	\$ 2,002.00	\$ 0.06	\$ 2,184.00	
Microfiber Cloths	50	52	\$ 0.06	\$ 156.00	\$ 0.065	\$ 169.00	\$ 0.07	\$ 182.00	
Floor Maps 4x6	6	26	\$ 3.50	\$ 546.00	\$ 3.75	\$ 585.00	\$ 4.00	\$ 624.00	
Floor Maps 3x10	8	26	\$ 3.75	\$ 780.00	\$ 4.00	\$ 832.00	\$ 4.25	\$ 884.00	
Treated Dust Mops	2	26	\$ 0.30	\$ 15.60	\$ 0.33	\$ 17.16	\$ 0.35	\$ 18.20	
Wet Mop Large	20	52	\$ 0.90	\$ 936.00	\$ 0.95	\$ 988.00	\$ 1.00	\$ 1,040.00	
Garment Maint. Program	132	52	\$ 0.22	\$ 1,510.08	\$ 0.24	\$ 1,510.08	\$ 0.26	\$ 1,784.64	
Total Cost				\$ 8,363.52		\$ 8,951.72		\$ 9,813.96	\$ 27,129.20
					7.0%		9.6%		

Vestis Current

	Qty	Frequency	Price	Current
Uniform Shirts	66	26	\$ 0.37	\$ 641.78
Uniform Trousers	66	26	\$ 0.46	\$ 785.93
Lint Free Towels	100	100	\$ 0.061	\$ 610.00
Shop Towels	500	52	\$ 0.037	\$ 962.00
Bar Type Towels	700	52	\$ 0.048	\$ 1,747.20
Microfiber Cloths	50	52	\$ 0.061	\$ 158.60
Floor Maps 4x6	6	26	\$ 4.50	\$ 702.00
Floor Maps 3x10	8	26	\$ 3.737	\$ 777.30
Treated Dust Mops	2	26	\$ 0.31	\$ 16.28
Wet Mop Large	20	52	\$ 0.916	\$ 952.64
Garment Maint. Program	132	52	\$ 0.22	\$ 1,510.08
Total Cost				\$ 8,863.80

	Change	% Change
Year 1	\$ (500.28)	-5.6%
Year 2	\$ 87.92	1.0%
Year 3	\$ 950.16	10.7%
	\$ 537.79	2.0%