

City of Waukesha - 2016 Annual Operating Budget

0814	Emergency Medical Assist Fund	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
2284	Emergency Medical Assist T	(1,271.52)	(800.00)	0.00	5,412.74	5,381.74	0.00	0.0%
2284	48110 Interest On Investments	(21.52)	0.00	0.00	0.00	(31.00)	0.00	0.0%
2284	48410 Private Donations-Lighted Do	(1,250.00)	(800.00)	0.00	(300.00)	(300.00)	0.00	0.0%
2284	68190 Other Capital	0.00	0.00	0.00	5,712.74	5,712.74	0.00	0.0%

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0814	Emergency Medical Assist Fund	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
	2285 Fire Donations	0.00	0.00	0.00	17,500.00	0.00	0.00	0.0%
	2285 68190 Other Capital	0.00	0.00	0.00	17,500.00	0.00	0.00	0.0%
	Grand Total	(1,271.52)	(800.00)	0.00	22,912.74	5,381.74	0.00	0.0%