

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>April</u></b> <b><u>2019</u></b>	<b><u>YTD</u></b> <b><u>2019</u></b>	<b><u>2019</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2019</u></b>
1	Water Service Replacements by WWU	2	3	49	6.1%
2	Main breaks repaired	2	15	25	60.0%
3	Hydrants repaired	80	205	140	146.4%
4	Hydrants replaced	1	2	20	10.0%
5	Valves repaired	0	1	40	2.5%
6	Valves replaced	1	1	40	2.5%
7	New meters installed	5	42	100	42.0%
8	Water Samples Tested	766	2,754	9,000	30.6%

<b><u>Pumpage Summary</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
9	Monthly	166,260	<del>166,260</del>	170,000	97.8%
10	YTD	<del>166,260</del>	659,872	683,000	96.6%
11	Annual	<del>166,260</del>	659,872	2,098,000	31.5%

<b><u>Technical Services</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	7	23	100	23.0%
13	Feet of new water main installed by Contractors for private development	0	11	14,000	0.1%
14	Feet of replacement water main by Contractors	391	1,886	15,760	12.0%

<b><u>Administrative Services</u></b>		<b><u>April</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
15	Toilet Rebates	2	17	300	5.7%
16	Showerhead Rebates	0	1	20	5.0%
17	Rain Barrel Rebates	0	0	12	0.0%