



Financial Assistance Report 2015

The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. Please note that the program was restructured for the 2010 calendar year and information does not reflect any of the grant-funded programs offered to low-income participants.

Round Up Program

Current Round-Up Balance: \$7,435.91

Number of Household Applicants

<u>Level</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
40% *	n/a	n/a	n/a	21	39	42
65% *	n/a	n/a	n/a	83	106	100
50%	15	17	14	8	n/a	n/a
75%	92	144	167	33	n/a	n/a
Total	107	161	181	145	145	142
# of families never utilized the assistance				40	34	41

***New Discount amounts for the Scholarship program in 2013.**

Total Amount of Subsidy

<u>Year</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total	\$14,140.02	\$47,965.66	\$66,232.58	*\$30,441.51	**\$34,953.88	***\$32,456.35
Total w/out cool school	\$8,627.52	\$8,703.74	\$11,290.33	\$5,832.90	\$7,075.60	\$13,365.65

**December 2013 cool school/registrations are not included.*

***December 2014 cool school/registrations are not included.*

****Payment plans for December 2015 cool school are included.*

Programs Areas – 2015

Cool School	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
\$19,090.70	\$2,678.20	\$1,943.55	\$8,432.70	\$21.45	\$289.75