



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Board of Public Works	<b>Date:</b> 6/21/2018
<b>Common Council Item Number:</b> ID #18-0993	<b>Date:</b> 7/17/2018
<b>Submitted By:</b> Fred Abadi, Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <a href="#">Click here to enter text.</a>
<b>Subject:</b> Review and act on Contract Change Order No. 1 with Payne and Dolan, Inc., for the New Berlin West Extension Project for the paving of Merrill Crest Park entrance.	

<b>Details:</b> Contract Change Order No. 1 is for additional work performed at Merrill Crest Park. The additional work at Merrill Crest Park includes removing old existing asphalt, widening, and repaving with new asphalt.	
1. <u>Add Extra No. 1 – Merrill Crest Park Path Removal and Replacement</u>	
Description: Removal and replacement of Asphalt path	
Base Aggregate Dense 1 1/4 -inch – 165 Ton-@8.00/ton	\$ 1,320.00
Sq Ft Concrete Sidewalk – Removal – 3645 Sq Ft - @2.00/Sq Ft	\$ 7,290.00
HMA Pavement – 60 Ton - @120/ton	\$ 7,200.00
New Item – Additional Grading and Widening – 600 Sq Yd - @14.23/Sq Yd	\$ 8,540.00
New Item – Mobilization - 1 LS	<u>\$ 3,000.00</u>
Total Payment:	\$27,350.00

**Options & Alternatives:** The only alternative would be to do this at a later date, but this would cost more money and conflict with a park event. The price is competitive since the contractor is in the area.

**Financial Remarks:**  
 PO# 180053  
 Contract No. 4037  
 Original Contract: \$408,230.00  
 Change Order No. 1: \$ 27,350.00  
 Total Contract after Change Order No. 1 - \$ 435,580.00  
  
 Acct # 5542.68290 - \$27,350.00

**Executive Recommendation:**  
 Recommend approval of Contract Change Order No. 1 with Payne and Dolan Inc. for the New Berlin West Extension project.

