



**CITY OF WAUKESHA**

**Administration**

201 Delafield Street, Waukesha, WI 53188  
Tel: 262.524.3701 fax: 262.524.3899  
www.ci.waukesha.wi.us

<b>Committee:</b> Finance Committee	<b>Date:</b> 6/12/2018
<b>Common Council Item Number:</b> 18-0864	<b>Date:</b> 6/19/2018
<b>Submitted By:</b> Chief Russell Jack	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <b>KL</b>
<b>Finance Department Review:</b> Rich Abbott, Finance Director <b>RA</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <b>BR</b>
<b>Subject:</b> Review and act on a request to move \$5,180 from Police Department CIP (Fund 400 Opticop) to Park, Recreation, and Forestry CIP (Fund 400 Keyless Entry for Park Buildings)	

**Details:**  
The Waukesha Police Department and Waukesha Park, Recreation, and Forestry Department are seeking the Finance Committee and Common Council approval to move CIP funds. The PD originally requested to replace the current camera at Saratoga Heights and add a new one, but was only granted funds for the replacement camera. Both cameras need to be installed at the same time. Therefore, WPRF would be using the funds for their project. WPRF's project would give the PD access to stationary cameras at the Frame Park bathrooms, EB Shurts, and two at the Union street bathrooms. These areas require a significant amount of police resources. The camera systems are the same for both city departments and will be monitored by the Waukesha City Emergency Communication Center.

**Options & Alternatives:**  
PD will move the Saratoga Heights project to 2019.

**Financial Remarks:**  
PD CIP account (0400-2115-42210) \$5,180 moved to WPRF CIP account (0400-1917-42210).

**Executive Recommendation:**

