



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Finance Committee ID # 17-0005	<b>Date:</b> January 10, 2017
<b>Common Council Item Number:</b> ID# 17-0005	<b>Date:</b> January 17, 2017
<b>Submitted By:</b> Joseph Hoffman, Assistant Fire Chief	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Consideration of a contract with Pierce Manufacturing Incorporated for the purchase of a new fire engine as approved in the 2017 Capital Improvement budget for a price not to exceed \$670,000.	

**Details:**  
 This matter was reviewed and approved in concept by the Finance Committee and Common Council on December 20, 2016. Staff had reported that they would return with the final contract per the Cooperative Purchasing Agreement. Staff is still completing the final details of the purchasing contract, and the final contract will be under budget. Furthermore, staff recommends the contract will utilize the Pierce Complete Payment in Advance Program combined with a performance bond to realize additional savings for this project, Once the contract is complete it will be reviewed and approved by the City Attorney's Office, prior to the Mayor signing. The engine's completion is anticipated 9-10 months from the date of contract execution at Pierce Manufacturing. Staff will be present to answer any questions or concerns

**Options & Alternatives:**  
 If the vehicle is not purchased in conjunction with the Cooperative Purchasing Agreement, the Department will risk facing a 3% price increase in February of 2017 from Pierce Mfg. and receive a bid price exceeding the price obtained through the Cooperative Purchasing Agreement.

**Financial Remarks:**  
 Account # 4320.68140 Budgeted Amount: \$670,000

**Executive Recommendation:**  
 Recommend approval of a contract with Pierce Manufacturing Incorporated for the purchase of a new fire engine as approved in the 2017 Capital Improvement budget for a price not to exceed \$670,000.

