



**City of Waukesha**  
201 Delafield St. Waukesha, WI 53188  
Tel: 262.542.3700  
waukesha-wi.gov

<b>Committee:</b> Parks, Recreation and Forestry Department	<b>Date:</b> 2/28/2022
<b>Common Council Item Number:</b> ID# 22-3706	<b>Date:</b> 3/15/2022
<b>Submitted By:</b> Ron Grall, Director of Parks, Recreation and Forestry & Mary Berg, Recreation Service Manager	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <b>KL</b>
<b>Finance Department Review:</b> Denise Vandebush-Kohlmann <b>DVK</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <b>BR</b>
<b>Subject:</b> Approval and authorization of contracts between City of Waukesha Parks, Recreation & Forestry Department, and various specialized service providers	

**Details:**  
Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with various Independent Contractual Services to provide recreation programs for the Waukesha community. Fees and charges are negotiated using the Fees and Charges guidelines approved by the Park and Recreation Board established fees and charges policy.

**Options & Alternatives:**  
Staffs' recommendation is to continue to work cooperatively with the 6 providers to meet the Recreation needs of the Waukesha Community.

**Financial Remarks:**  
WPRF receives 25% of the all the resident fees. Yearly Projected Revenue:

- 5310.45810.52500, The National Basketball Academy - \$2,000
- 5310.45810.52500, Challenger Sports - \$5,000
- 5310.45810.51500, Youth Cricket Wisconsin - \$1,000
- 5310.45810.52500, Hoopers Hands Basketball Academy - \$7,000
- 5310.45810.52500, Spring Sportz - \$4,000
- 5310.45810.51500, Treetop Explorer, LLC - \$2,000

**Executive Recommendation:**  
Recommend approval of the contract between City of Waukesha and the 6 service providers and authorize the Mayor to enter these contracts.