



City of Waukesha

City Hall,
201 Delafield Street
Waukesha, WI 53188

Meeting Agenda - Final-revised

Finance Committee

Tuesday, October 24, 2023

6:00 PM

Council Chambers, City Hall

1. Call To Order
2. Pledge of Allegiance
3. Public Comment
4. Approval of Minutes
 - A. [ID#23-7889](#) Minutes for October 12, 2023
Attachments: [101223 Finance Minutes - Draft](#)
5. Business Items
 - A. [ID#23-7887](#) Review and act on a request to reallocate funds from the Affordable Housing Development Fund and Central City Storefront Activation Program to a zoning ordinance update project
Attachments: [Cover Sheet - ARPA Reallocation for Zoning Code](#)
 - B. [ID#23-7777](#) Consider approval of Christmas Parade Float Contract
Attachments: [Cover Sheet - Christmas Parade Float 2023](#)
[2023 Float Contract](#)
 - C. [ID#23-7911](#) Matter of Report - Presentation on Communication and Engagement Initiatives
 - D. [ID#23-7888](#) Review of 2024 Operating Budget – General Government, Cemetery, Library, Parks/Recreation/Forestry, Health Insurance, Debt Service, and Other Funds
Attachments: [2024 Executive Operating Budget](#)
 - E. [ID#23-7914](#) Possible recommendation by the Finance Committee to the City Council to adopt the 2024 Operating Budget
6. Communications and Referrals:
7. Adjournment

The Finance Committee may consider any departments, funds, or line items related to the 2024 Operating or Capital Budgets not specifically identified on the meeting agenda as a part of the Budget Review process.

"A majority of the Council members may be in attendance"

NOTICE: Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible or that materials at the meeting be in an accessible format, please contact the Public Works department, 48 hours prior to the meeting at 524-3600 or by the Wisconsin Telecommunications Relay System so that arrangements may be made to accommodate the request. Attend this meeting in person or watch live at <https://waukesha.legistar.com/calendar.aspx> (due to technical circumstances, the live stream may not always be available).