

**CITY OF WAUKESHA****Administration**

201 Delafield Street, Waukesha, WI 53188
Tel: 262.524.3701 fax: 262.524.3899
www.waukesha-wi.gov

Committee: Finance Committee	Date: 2/11/2020
Common Council Item Number: ID#20-0135	Date: 2/18/2020
Submitted By: Thomas A. Wagner, Interim Police Chief	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and Act on Amending the CIP Budget for adding Concrete and Floor Drains to the Police Department's Pole Barn in the amount of \$25,000.00	

Details:
We had originally requested \$35,820 from the 2019 Budget for concrete in the Pole Barn to mitigate the problematic ground moisture, which was approved CIP 0420-2166-68220. After approval, it was recommended by City Engineering that we should add floor drains for and connect them to the City Sewer. We elected to carry over the funds to 2020, and ask for an increase to complete the project correctly. The additional cost would be \$25,000.00 for (2) manholes and piping through the parking lot to the grinder per Katie Jelacic.

We currently store equipment, seized vehicles and vehicles involved in fatal accidents, and several expensive department/tactical vehicles in the Pole Barn. We believe that the floor drains are necessary to our goal of protecting our vehicles and equipment from ground moisture, and for Code.

Options & Alternatives:
Not have Floor-Drains which increases likelihood of vehicles rusting.

Financial Remarks:
The \$25,000 will come out of 2166.49110 and 2166.68220.

Executive Recommendation:
Recommends approval.

