

FOR 2019 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/> 0100 General Fund <hr/>							
2112 Police Clerical <hr/>							
<a href="#">2112 51220 Overtime</a>	4,000	0	4,000	1,924.55	.00	2,075.45	48.1%
TOTAL Police Clerical	4,000	0	4,000	1,924.55	.00	2,075.45	48.1%
<hr/> 2130 Police Patrol <hr/>							
<a href="#">2130 51220 Overtime</a>	363,000	0	363,000	108,591.39	.00	254,408.61	29.9%
TOTAL Police Patrol	363,000	0	363,000	108,591.39	.00	254,408.61	29.9%
<hr/> 2140 Police Investigations CID <hr/>							
<a href="#">2140 51220 Overtime</a>	80,000	0	80,000	48,472.95	.00	31,527.05	60.6%
TOTAL Police Investigations CID	80,000	0	80,000	48,472.95	.00	31,527.05	60.6%
<hr/> 2150 Police Support Services <hr/>							
<a href="#">2150 51220 Overtime</a>	15,000	0	15,000	3,487.92	.00	11,512.08	23.3%
TOTAL Police Support Services	15,000	0	15,000	3,487.92	.00	11,512.08	23.3%
<hr/> 2151 Police Support Dispatch <hr/>							
<a href="#">2151 51220 Overtime</a>	70,000	0	70,000	40,040.11	.00	29,959.89	57.2%
TOTAL Police Support Dispatch	70,000	0	70,000	40,040.11	.00	29,959.89	57.2%
<hr/> 2152 Police Support Maintenance <hr/>							
<a href="#">2152 51220 Overtime</a>	4,250	0	4,250	1,730.02	.00	2,519.98	40.7%

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CITY OF WAUKESHA, WI  
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 06

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TOTAL Police Support Maintenance	4,250	0	4,250	1,730.02	.00	2,519.98	40.7%
TOTAL General Fund	536,250	0	536,250	204,246.94	.00	332,003.06	38.1%
TOTAL EXPENSES	536,250	0	536,250	204,246.94	.00	332,003.06	
GRAND TOTAL	536,250	0	536,250	204,246.94	.00	332,003.06	38.1%

\*\* END OF REPORT - Generated by Richard Abbott \*\*